

Missouri Gaming Commission



Annual Report
2009



**The Missouri Gaming Commission will
strive to promote a positive impact on the State while
ensuring the integrity of charitable and commercial gaming.**
MGC Mission Statement

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Message from the Chairman



Having served as Chairman of the Missouri Gaming Commission since the first of June, I have been subjected to an in-depth orientation by staff which has impressed me with the importance of the casino industry, its economic impact and tax benefits to the State of Missouri. For 30 years I served the people of Missouri in the General Assembly, first as a Representative and ultimately as President Pro-Tem of the Senate. To continue on in public service is an honor for me. I am confident that with the capable staff and the new perspective that I bring to the Commission, the gaming industry will continue to be regulated in the best interest of the State of Missouri.

The most significant development during the '09 fiscal year was the passage of Proposition A which puts Missouri in a competitive position with other states. Many patrons had considered the \$500 loss limit and ID requirement to be an inconvenience, causing them to leave Missouri for other venues with no such restrictions. Missouri will no longer be at a competitive disadvantage. At the same time, repeal of the loss limit will mean that substantial sums of money will now be spent in our state, which has the potential for illegal money laundering. This will present a new challenge for our Highway Patrol sergeants and investigators. Our law enforcement partners will adjust their techniques and continue to be effective. A third element to Proposition A limited the number of casino licenses in Missouri to those in existence or under construction. With the opening of River City in south St. Louis County next year, total number of licenses will be capped at 13.

It is somewhat surprising, given the economic downturn that Missouri experienced a four percent increase in adjusted gross receipts (AGR), an increase in state tax revenue all of which goes to education from \$294 million to \$316 million, and a four percent jump in admissions. Admission revenues increased to \$104 million, fifty percent of which supports some very important causes, notably veterans, National Guard, college loan and early childhood programs. Two percent of the AGR tax goes to cities where the casinos are located. These dock cities received \$36 million from the AGR tax and \$52 million from admissions, which the cities plow back into regional infrastructure and capital improvements. These expenditures are detailed in this Annual Report.

We believe that Missouri's central location during an economic fall-off caused people to stay closer to home to enjoy Missouri's riverboat casinos. As we look to the future, we can expect additional revenue from River City, the new St. Louis County casino. Increased promotions by the six Missouri casino companies to attract out-of-state gamblers to Missouri are likely and 2010 could see Kansas City and St. Louis conventions and tourism increase.

MGC has an important role to play as we move into the next decade. We will continue to conduct market studies, monitor the financial conditions of the casino companies and undertake in-depth background investigations of all Missouri licensees. Our job is to make certain that the companies are financially sound, the casinos are crime free and the integrity of the games is uncompromised.

Commissioners

James L. Mathewson, *Chairman*



Jim Mathewson (Sedalia) was born and raised in Warsaw, Missouri. A veteran of the U.S. Army, he was first elected to serve in the Missouri House of Representatives in 1974, and was re-elected to the House twice. In 1980 he was elected as a State Senator and served for twenty-four years. He served eight years as President Pro Tem of the Senate. Jim Mathewson has received many honors including the "Friends of Education Award" from the Missouri School Boards

Association, an Honorary Doctorate from Missouri Western State College, and Missouri Valley College; and the James C. Kirkpatrick Excellence in Governance Award to name just a few. He is the past owner of National Valuation Services in Sedalia, Springfield and Independence, and the past president of Mathewson Broadcasting. He is active in the community and an avid sportsman.

Noel J. Shull



Noel J. Shull (Kansas City) has extensive experience in the financial services industry, primarily in the commercial lending area. He has served Missouri Bankers Association as Chairman of Governmental Affairs Committee. The U.S. Small Business

Administration National Advisory Council Chairman appointed him Chairman of the Access to Capital Committee in 1988 and 1996. He has served on the board of directors for several banking institutions. He received an undergraduate degree from UMC in finance and real estate and a graduate degree in banking from Southwestern Graduate School of Banking at Southern Methodist University in Dallas, Texas. Shull is a past recipient of the U.S. Small Business Administration Regional Financial Services Advocate of the year award and the Kansas City University of Missouri-Columbia Business Alumni Chapter, 2004 Alumni of the Year award.

Darryl T. Jones



Darryl T. Jones (St. Louis) was formerly employed by Southwestern Bell Telephone Company for 15 years as a planning and design engineer and later as a financial analyst. Mr. Jones formed his own foodservice management company known as TRI-TEC, Inc. Over the past 10 years he has

strategically formed joint-venture partnerships with some of the giants of the foodservice industry including Levy Restaurants in operating the foodservice at America's Center, HMSHost in operating the foodservice for Lambert International Airport, and Aramark in operating foodservice at St. Louis Correctional facilities. He serves as Trustee with Fontbonne University and is on the Board of Directors of St. John's Mercy Foundation. Jones also serves on the Board of Directors of Our Little Haven and on the Advisory Committee of Missouri Jesuit Provincial Investment Committee.

Larry W. Plunkett



Larry W. Plunkett Sr. (Greenville) served in the United States Air Force and was subsequently appointed to the Missouri State Highway Patrol where he served with distinction for 30 years during which time he developed

expertise in narcotics investigation, criminal investigation and as a polygraph examiner. He was then elected to two terms as Sheriff of Wayne County, Missouri. On January 1, 2005 he founded Misdemeanor Probation Services Inc., which provides supervision of persons placed on misdemeanor probation by the Courts in the 42nd Judicial Circuit, State of Missouri. He has served on the School Board of the Greenville R-II School District, and is a reserve deputy sheriff in Wayne County, Missouri.

Suzanne Bocell Bradley



Suzanne Bocell Bradley (St. Joseph) is an attorney with Polsinelli Shughart, P.C. Mrs. Bradley holds a bachelor's degree in education from the University of Kansas and a Juris Doctorate from the University of Missouri-Kansas City. Her experience includes a

diversified general practice with an emphasis in wills and trusts, real estate and family matters. She has practiced law in Missouri since 1976 and has served as a Substitute Municipal Judge since 1986. Mrs. Bradley is a member of the Missouri Bar Board of Governors and a number of civic organizations.

Message from the Executive Director



MGC serves the people of Missouri by protecting the integrity of the games, promoting economic development and acting as the guardian of funds that go to education and social programs. MGC has matured into an efficient and effective organization. Competitive pay and team building have resulted in low turnover which has produced a staff with expanded skills and capabilities. We have invested in training in many areas, including the high-tech world of electronic gaming devices (EGD). Money laundering and counterfeiting are areas of concern for our background investigators (Highway Patrol officers) and our investigators are schooled in these areas as well as the latest in law enforcement techniques relevant to the gaming industry. We have a new initiative to analyze and monitor casino companies, with one financial investigator (retired IRS agent) monitoring each company with regular reports to the Commission as to the financial soundness of each casino company.

There is an ongoing working relationship between MGC staff and the casino general managers, with periodic meetings and coordination. Casino input into the practicality and wording of regulations is helpful and we will continue to solicit industry comment. Serious concerns have been addressed during '09, including underaged gambling and intoxicated patrons at the casinos. Sanctions have been imposed and the casinos are addressing these issues. In addition, we are working with the Department of Mental Health to provide a more meaningful problem gambler program.

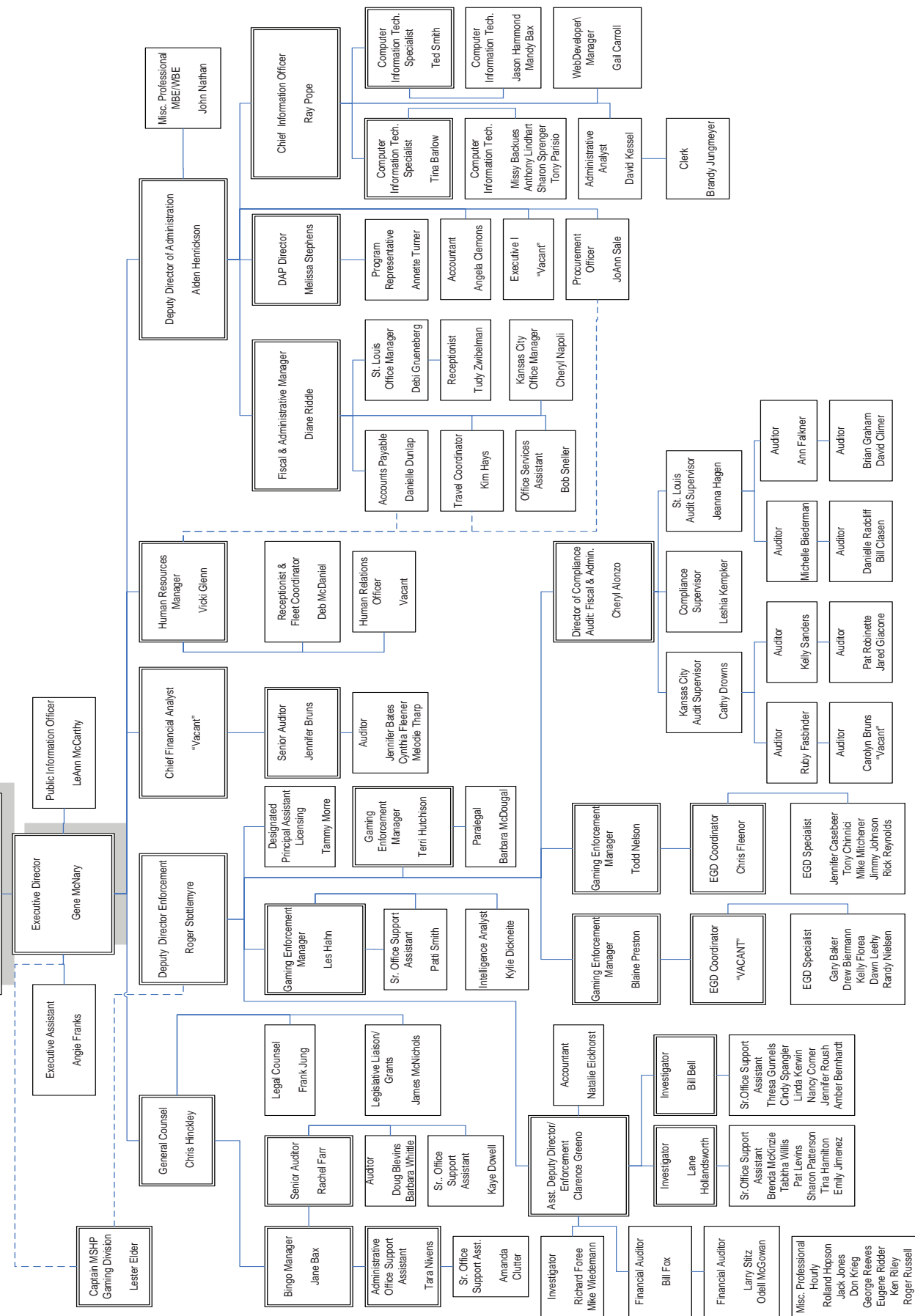
Our small business initiative undertaken two years ago shows signs of success in providing opportunities for minority and women-owned businesses. Casinos employ some 11,000 people and contract with thousands of vendors, leading to significant opportunities for small businesses to share in the operations of the casino industry. Our compliance auditor is in constant communication with casino managers and each casino reports on its outreach efforts at the time of relicensure.

The casino industry has made significant capital investments in adjoining hotels and other amenities. Ameristar, Argosy, Harrah's, Isle of Capri and Pinnacle have all constructed first class hotels with restaurants and shops at the casino complex. Herbst, which owns two Missouri casinos at St. Jo and LaGrange, is in bankruptcy for reasons unrelated to Missouri's casinos and their reorganization plan should provide for a continuing and stable operation of both casinos which are major employers and economic assets to their communities. To the same effect, IOC-Caruthersville and IOC-Boonville are good corporate citizens in their communities. Three casinos deserve special attention in 2010. Lumiere in downtown St. Louis is a major player in revitalizing the entire downtown area. River City which is scheduled to open the first quarter of 2010 in south St. Louis County will generate much needed revenues for St. Louis County, schools and other taxing districts. Finally, a new bridge and infrastructure to be completed in the fall of 2010 will provide better access from the IOC-Kansas City to downtown Kansas City which may justify a significant capital investment by Isle in order to draw from and support Kansas City convention and tourism.

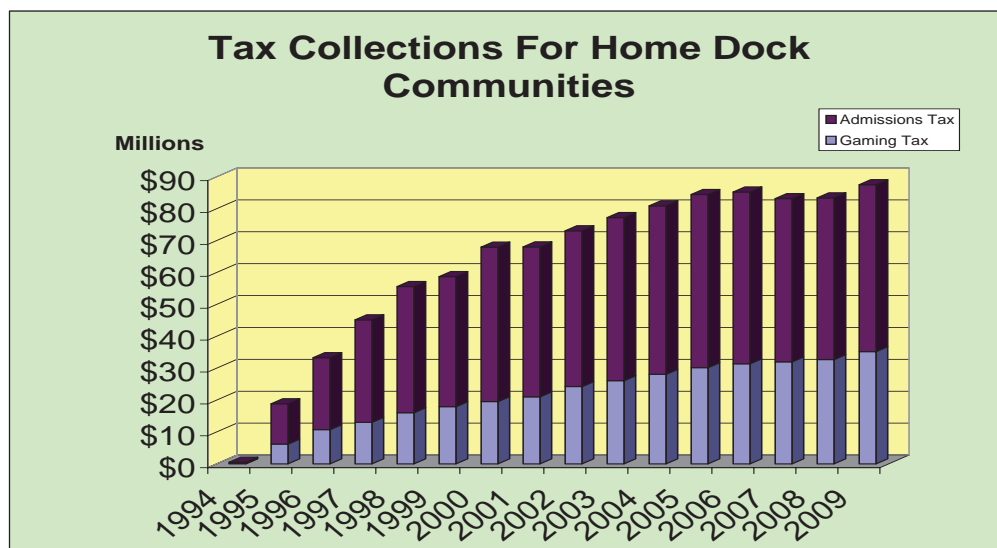
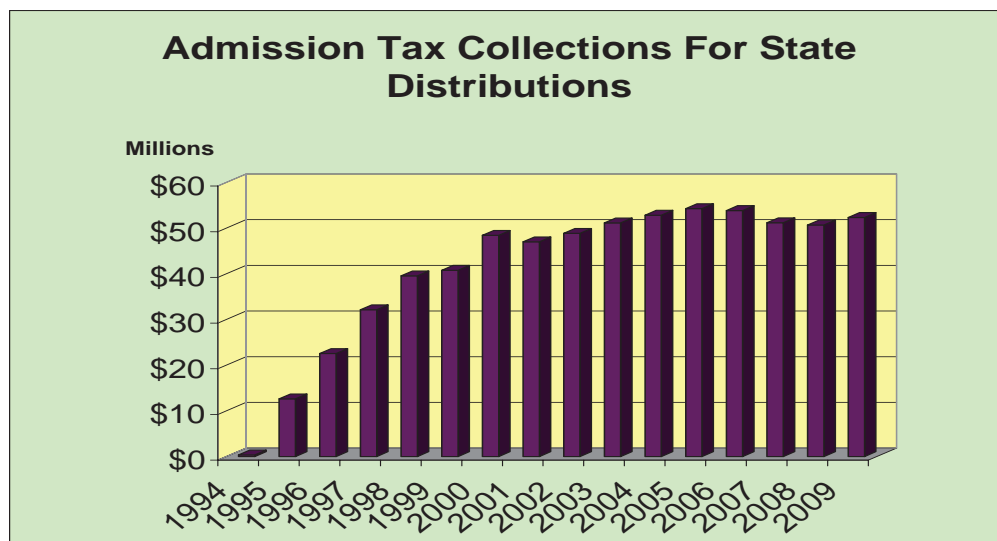
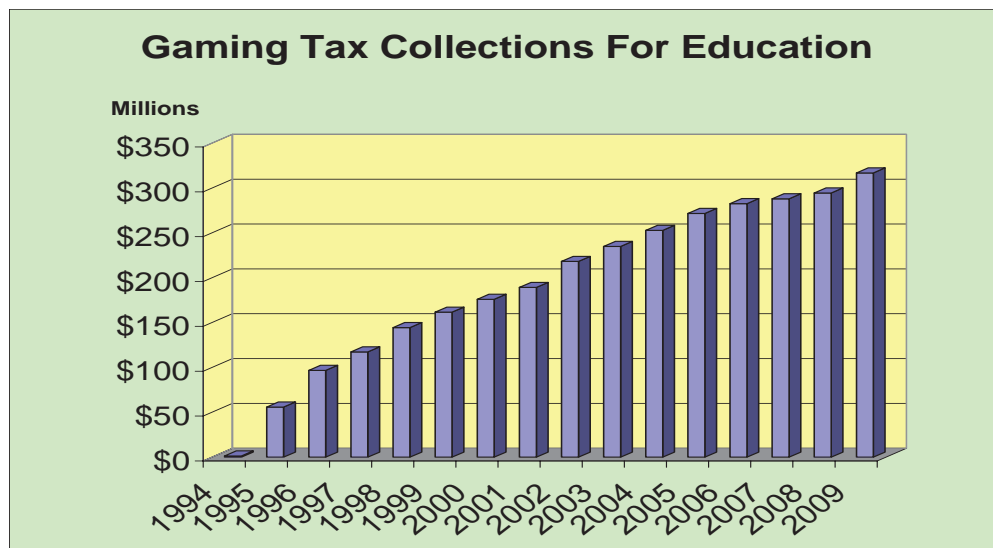
A few legislative initiatives may be in order for the 2010 session. Bingo reform is needed to help charitable organizations, as they are hamstrung by some arcane rules. Another item that needs attention is the admissions fee. Originally, Missouri riverboats cruised for two hours, charging a fee of \$2 for a two hour excursion. Subsequently the boats were moored ("boats in moats"), but the admission fee was still collected even though the boat didn't leave the dock, and a loss limit of \$500 every two hours was in place. Now that loss limits have been repealed, there is no need for a head count, and instead there should be a way of indexing a base year which would correspond with the number of patrons and alleviate the need for turnstiles, card swipes or expensive overhead counting equipment. Legislation is needed to modernize the process.

These are exciting times at MGC. There are significant challenges ahead. We will be equal to the task. You can bet on it!

COMMISSIONERS
James Mathewson
Noel Shull
Darryl Jones
Larry Plunkett
Suzanne Bradley



Gaming Taxes & Admissions



Money to Worthy Causes



**Veterans
Commission
Capital
Improvement
Trust Fund**

\$6,000,000.00



**Missouri
National Guard
Trust Fund**

\$4,000,000.00



**Access
Missouri Financial
Assistance Fund**

\$5,000,000.00



**Early Childhood
Development,
Education and
Care Fund**

\$30,146,510.30



**Compulsive
Gamblers Fund**

\$522,323.49

Missouri Gaming Commission Summary of Fund Transfers from Gaming Commission Fund

Fiscal Year of Transfer	Veterans Commission Capital Improvement Trust Fund	Missouri National Guard Trust Fund	Mo College Guarantee / Access Missouri Financial Assistance Fund	Early Childhood Development, Education and Care Fund	Compulsive Gamblers Fund	Totals
FY 1994/1995	\$8,408,536.13					\$8,408,536.13
FY 1996	\$23,487,182.59					\$23,487,182.59
FY 1997	\$30,388,830.54					\$30,388,830.54
FY 1998	\$35,905,493.46					\$35,905,493.46
FY 1999	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$30,237,763.51		\$40,737,763.51
FY 2000	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$34,217,803.75		\$44,717,803.75
FY 2001	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$30,691,290.20	\$46,612.00	\$41,237,902.20
FY 2002	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$31,266,433.92	\$398,074.00	\$42,164,507.92
FY 2003	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$33,947,613.45	\$489,850.00	\$44,937,463.45
FY 2004	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$30,320,589.96	\$489,850.00	\$45,810,439.96
FY 2005	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$30,969,773.54	\$489,850.00	\$46,459,623.54
FY 2006	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$31,449,559.64	\$143,668.48	\$46,593,228.12
FY 2007	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$27,513,142.50	\$296,081.66	\$42,809,224.16
FY 2008	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$26,158,125.21	\$504,438.31	\$41,662,563.52
FY 2009	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$30,146,510.30	\$522,323.49	\$45,668,833.79
Totals	\$149,190,042.72	\$39,000,000.00	\$52,500,000.00	\$336,918,605.98	\$3,380,747.94	\$580,989,396.64

Report on Competitiveness

MISSOURI COMPETITIVENESS

Commercial Gaming -- 12 casinos

21% tax on gross gaming revenue

(90%/10% split - State/homedock city respectively,
or 19% - State and 2% homedock city)

\$2 per patron admission fee, per excursion, split between home dock community and the state

Net Effective Tax Rate

Commercial Casinos -- 26.3%

Missouri ranked #6 in total state tax gaming revenues

Missouri ranked #6 in consumer spending on commercial casino gaming

with \$1.682 billion AGR for Calendar Year 2008

(reflecting a 5.7 increase over the prior calendar year)

St. Louis, Mo/Illinois is listed as #7 in the top 20 U.S. Casino Markets

Calendar Year 2008, with \$1.031 billion AGR

(reflecting the largest increase over prior calendar year in the top 20 U.S. Casino Markets)

Kansas City, Mo is listed as # 12 in the top U.S. Casino Markets

Calendar Year 2008, with \$756.22 million AGR (Includes St. Joseph)

**Source: American Gaming Association State of the States, 2009*

COMPETITIVE TAX RATES AND FACILITIES

ILLINOIS	Commercial Gaming	9 Casinos
	Graduated tax rate from 15% to 50% of gross gaming revenue, \$2 to \$3 admissions tax	
	Net Effective Tax Rate-Commercial Casinos	36.13%
	Consumer Spending on Commercial Casino Gaming Calendar Year 2008	\$1.569 billion
INDIANA	Commercial Gaming	13 Casinos*
	Graduated tax rate from 15% to 35% of gross gaming revenue; \$3 per patron admissions tax	
	Net Effective Tax Rate	31.42%
	Consumer Spending on Commercial Casino Gaming Calendar Year 2008	\$2.668 billion
*(10 riverboat, 1 land-based, 2 racetracks)		
IOWA	Commercial Gaming (graduated tax rate with a maximum of up to 22% on gross gaming revenue at riverboats and land-based casinos and up to 24% at racetracks with slots and table games)	17 Casinos*
	Net Effective Tax Rate Commercial Casinos	22.81%
	Consumer Spending on Commercial Casino Gaming Calendar Year 2008	\$1.420 billion
	Racetrack Casinos	3 Racinos-Class III
	Native American Gaming	1-Class II
*(7 riverboat, 7 land-based, 3 racetracks)		
KANSAS	Commercial Gaming recently legalized--tax rate will be a sliding scale based on incremental revenues.	4 sites authorized**
	Graduated tax rate from 22% to 28%.	
	Native American Gaming	5-Class II and III
**(Wyandotte Co., Kansas City, KS; Sumner, Ford and Cherokee Counties)		
MISSISSIPPI	Commercial Gaming	29 Casinos
	Graduated tax of 8% on gaming revenues; up to 4% additional tax on gaming revenues may be imposed by local governments.	
	Net Effective Tax Rate	12.01%
	Commercial Casino Gaming Calendar Year 2008	\$2.721 billion
Native American Gaming		2-Class II
OKLAHOMA	Racetrack Casinos	3 Racinos-Class III
	Native American Gaming	96-Class II and III

All data compared on calendar year basis. Source: American Gaming Association State of the States 2009

Economic Impact

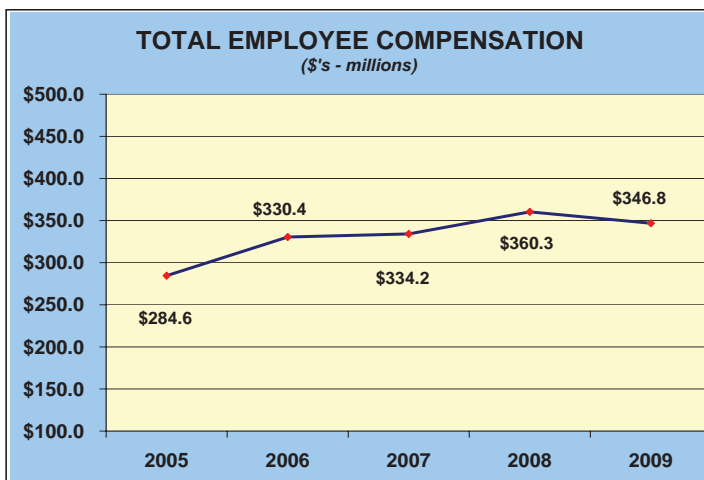
In FY 2009, Missouri casinos:

- Employed **10,961** people
- Paid Wages of **\$346.8 million**
- Earned **\$1.7 billion** in gross gaming revenue
- Contributed **\$352 million** in direct gaming taxes to state and local home-dock governments
- Contributed **\$104.7 million** in total admission fees to special state funds and home-dock governments
- Paid total real estate and sales taxes of **\$54.9 million**, for a combined total of gaming and other taxes of **\$511.6 million**
- Invested a total of **\$2.9 billion** in capital investments since 1998



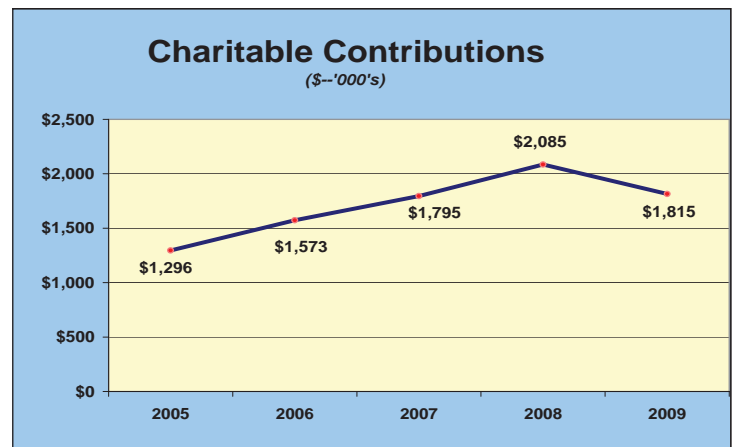
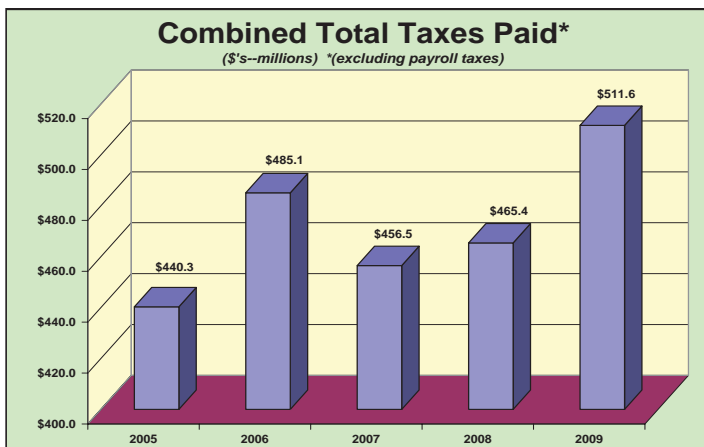
TOTAL EMPLOYMENT

CASINO	2005	2006	2007	2008	2009
Ameristar Kansas City	1,836	1,808	1,739	1,606	1,948
Ameristar St. Charles	1,949	1,853	1,835	2,030	1,636
Argosy	949	900	1,069	1,055	1,019
Harrah's Maryland Heights	2,077	1,993	1,986	1,832	1,616
Harrah's North Kansas City	1,493	1,639	1,537	1,441	1,261
Isle of Capri - Boonville	602	606	631	574	540
Isle of Capri - Kansas City	734	715	734	520	506
Lady Luck of Caruthersville	304	293	313	258	326
Lumière Place				1,399	1,343
President	734	646	598	405	239
Terrible's Mark Twain	273	245	250	237	243
Terrible's St. Jo Frontier	273	307	297	301	284
TOTAL EMPLOYMENT	11,224	11,005	10,989	11,658	10,961



TOTAL EMPLOYEE COMPENSATION

CASINO	2005	2006	2007	2008	2009
Ameristar Kansas City	\$ 47.4	\$ 56.8	\$ 57.4	\$ 56.1	\$ 50.3
Ameristar St. Charles	\$ 46.3	\$ 58.1	\$ 57.8	\$ 62.1	\$ 57.9
Argosy	\$ 27.4	\$ 29.3	\$ 33.1	\$ 36.4	\$ 37.0
Harrah's Maryland Heights	\$ 55.3	\$ 61.6	\$ 61.4	\$ 60.5	\$ 52.5
Harrah's North Kansas City	\$ 38.4	\$ 47.1	\$ 49.2	\$ 49.2	\$ 44.1
Isle of Capri - Boonville	\$ 13.7	\$ 16.9	\$ 17.3	\$ 16.8	\$ 14.9
Isle of Capri - Kansas City	\$ 21.0	\$ 21.0	\$ 19.5	\$ 19.8	\$ 19.5
Lady Luck of Caruthersville	\$ 6.8	\$ 7.2	\$ 8.0	\$ 8.5	\$ 8.9
Lumière Place				\$ 22.2	\$ 36.3
President	\$ 16.8	\$ 18.8	\$ 17.0	\$ 15.0	\$ 10.8
Terrible's Mark Twain	\$ 5.1	\$ 6.0	\$ 5.8	\$ 5.8	\$ 6.5
Terrible's St. Jo Frontier	\$ 6.4	\$ 7.6	\$ 7.7	\$ 7.9	\$ 8.1
TOTAL EMPLOYEE COMPENSATION	\$ 284.6	\$ 330.4	\$ 334.2	\$ 360.3	\$ 346.8



Charitable Gaming

Bingo was legalized in 1980 and came under MGC on July 1, 1994. More than \$50 million has been generated in tax revenue since that time. These funds are paid into education.

The operation of bingo is restricted to qualified licensed, religious, charitable, fraternal, veteran, and service organizations.

No part of the net earnings may benefit any individual member of the organization.

Bingo proceeds collected by not-for-profit organizations are used to fund various projects such as veterans homes, Relay for Life, drug awareness programs, prevention of child abuse, cancer care and research, Alzheimer's care and research, Kidney Foundation, Make-A-Wish Foundation, Boy & Girl Scouts, Ronald McDonald House, various religious organizations, Boys State, scholarships, sight and hearing care for impoverished citizens, transportation services to burn centers, and many more.

Charitable gaming includes licensed bingo and associated games such as pull-tabs, merchandise coin boards, and other "free" no-charge promotional events. The bingo industry has introduced a new line of pull-tab products this year that are played in conjunction with the bingo equipment such as the ball selection equipment and the display board. The pull-tabs are referred to as event tickets. Some of the licensees have introduced the event tickets to their players and have been quite successful in increasing their overall pull-tab sales without causing a significant decrease to the bingo paper sales. Some organizations, however, are still reluctant to try the new product.

A comparison of tax paid per file period for July 2008 through June 2009 reflects an increase in taxes reported for pull-tab sales, which appears to be a result of the new event tickets. This is the first increase seen in bingo tax collections in many years. The chart below represents the actual tax reported for bingo paper and pull-tabs for the past five fiscal years.

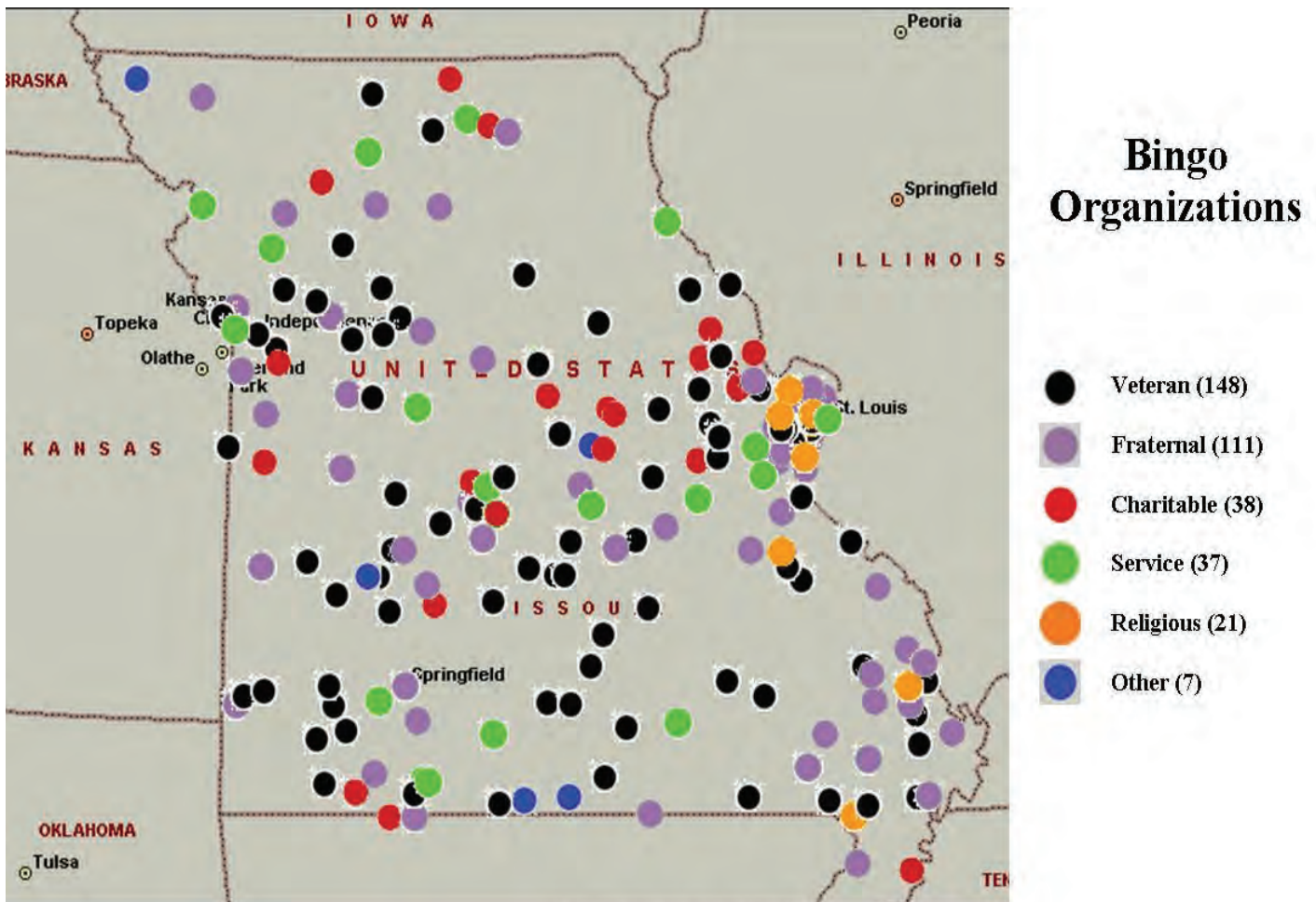
YEAR	FY05	FY06	FY07	FY08	FY09
PAPER	\$1,880,626.09	\$1,652,015.79	\$1,477,910.93	\$1,401,276.34	\$1,351,452.78
PULL-TAB	\$885,603.80	\$805,151.54	\$764,138.27	\$718,314.15	\$864,143.90
TOTAL	\$2,766,229.89	\$2,457,167.33	\$2,242,049.20	\$2,119,590.49	\$2,215,596.68

The chart below reflects the total number of licensees over the past three years.

TYPE OF LICENSE	FY07	FY08	FY09
REGULAR BINGO	404	384	365
SPECIAL BINGO (Valid for one event from 1 to 7 days)	288	291	284
ABBREVIATED PULL-TAB (Valid for 24 hours, limit 4 per calendar year)	122	126	106
SUPPLIER	6	6	4
MANUFACTURER	11	11	11
HALL PROVIDER	120	114	114

Bingo Taxes Deposited FY09	
Collected	\$2,142,814.76
Interest Earned	\$23,991.20
Total	\$2,166,805.96

The bingo tax deposited is different than the tax reported per file period because of the due date of reporting. Reports are due the last day of the month following the month in which the bingo card or pull-tab was sold; therefore, the tax collected for each file period during the fiscal year may not be included in the fiscal year deposits.



Organizations by City (Condensed Data Map)

Missouri State Highway Patrol

The Gaming Division, pursuant to a memorandum of understanding with the Missouri Gaming Commission, provides criminal and regulatory enforcement of gaming operations within the state. Under the command of Captain Lester D. Elder, the division is divided into four sections: Administrative Services, Investigations, Eastern District Enforcement and Western District Enforcement. The Gaming Division is one of the Patrol's largest divisions and is staffed with 108 members and two civilians. The staffing of 108 Troopers assigned to the Gaming Division does not impact or reduce the number of Troopers assigned to Missouri roadways as allocated by the legislature.

The Gaming Division was established on May 1, 1994, by order of Colonel Fred M. Mills, and was the first new division established within the Patrol since the creation of the Division of Drug and Crime Control in 1983.

Strict criminal and regulatory enforcement, as well as meticulous investigations are essential elements to the successful regulation of legalized gambling in Missouri. Because of its history of service with distinction and integrity, the Patrol was given the responsibility of providing investigative, regulatory and criminal law enforcement services, which ultimately police the gaming industry.

The Administrative Services Section oversees the collection and preservation of evidence and property, motor equipment fleet management, training, criminal records and case management, overtime, personnel actions and special projects. The Administrative Services Section processed 1180 containers of criminal evidence during 2008.

Officers assigned to the Background Section were involved with 474 investigations during 2008 and typically endure a significant caseload. The Charitable Games Section oversees 362 licensed bingo operators and is also charged with conducting background investigations on both charitable gaming and riverboat supplier companies. During 2008, 222 felons were denied authority to participate in bingo operations due to the diligent efforts of the unit.

Officers assigned to the enforcement unit are responsible for enforcing both Missouri criminal statutes and Missouri Gaming Commission regulations on the 12 licensed casino properties. Troopers assigned to the enforcement unit conducted 1853 criminal investigations, made 1993 arrests, conducted 805 regulatory investigations and processed 1068 Disassociated Persons (problem gamblers).

The following charts depict arrest and other activity for all casinos statewide:

2008 Casino Arrests

BOATS	ARRESTS
AMERISTAR KC	280
AMERISTAR SC	145
ARGOSY	216
HARRAH'S MH	262
HARRAH'S NKC	135
IOC-BN	55
IOC-KC	327
IOC - LADY LUCK	40
LUMIERE	382
MARK TWAIN	42
PRESIDENT	83
TERRIBLE'S ST. JO	26
TOTAL	1993
AVERAGE	166.0833333
HIGHEST	382
LOWEST	26

2008 Casino Compliance Directives

BOATS	TOTALS
AMERISTAR KC	72
AMERISTAR SC	79
ARGOSY	68
HARRAH'S MH	74
HARRAH'S NKC	34
IOC-BN	43
IOC-KC	38
IOC-LADY LUCK	202
LUMIERE	201
MARK TWAIN	19
PRESIDENT	47
TERRIBLE'S ST. JO	10
GRAND TOTAL	887

2008 Casino Gaming Incident Reports

BOAT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
AMERISTAR KC	7	0	60	80	44	82	68	42	36	46	71	71	607
AMERISTAR SC	0	0	29	31	44	52	73	38	28	50	83	49	477
ARGOSY	0	0	32	20	23	17	19	25	45	43	26	48	298
HARRAH'S MH	8	24	121	78	118	76	101	72	30	57	60	59	804
HARRAH'S NKC	0	0	28	29	15	20	13	24	21	21	10	33	214
IOC-BN	0	5	6	20	6	14	14	15	4	6	2	10	102
IOC-KC	6	0	20	19	18	41	14	23	17	30	23	17	228
IOC-LADY LUCK	0	0	21	16	41	22	51	8	13	17	19	23	231
LUMIERE	0	0	107	130	183	88	128	127	122	112	93	157	1247
MARK TWAIN	0	0	19	22	34	3	36	43	14	29	15	9	224
PRESIDENT	0	0	17	31	18	5	20	27	13	16	31	10	188
TERRIBLE'S ST. JO	0	0	6	1	0	1	2	1	5	10	9	10	45
TOTALS	21	29	466	477	544	421	539	445	348	437	442	496	4665

Disassociated Persons Program

MGC's unique voluntary exclusion program provides problem and compulsive gamblers with a means to acknowledge that they have a problem and to take personal responsibility for it. There were 14,199 individuals on the List at the close of Fiscal Year 2009.

In addition, MGC is a governing member of the Missouri Alliance to Curb Problem Gambling. The Alliance is a pivotal component in Missouri's innovative and comprehensive program to address the public health implications of gambling and problem gambling.

Licensing

The Missouri Gaming Commission has statutory responsibility for licensing excursion gambling boats, their parent companies, suppliers of gaming equipment, and the officers, directors, trustees, proprietors, managing agents, and general managers thereof, as well as all employees participating in gaming operations within the state in any capacity. Licensing staff currently administers the licensing and annual license renewal processes of twelve excursion gambling boats, six parent companies, twenty-nine supplier licensees and applicants, twelve liquor licensees, and more than 11,000 occupational licensees.

An enhanced statewide automated licensing system provides a vehicle through which each casino's human resources department can enter occupational licensee applicant data and submit license renewals via a web-based link. The system facilitates the commission's ability to license and track all entity and occupational licenses, as well as generate monthly invoices for fees associated with applications, licenses issued, duplicate licenses, and renewals. Licensing fees generated in excess of \$1.82 million in FY-2009, while background investigations conducted on licensees resulted in more than \$1.07 million in reimbursable expenses.

List of Excluded Persons

The Commission's power to exclude persons from Missouri riverboat gaming casinos emanates from the Missouri Gaming Statute and, more specifically, the State Regulations. Under these provisions the Commission has the power and duty to exclude persons who have committed crimes of moral turpitude or gambling related crimes, as well as persons of unsavory reputation or persons on a valid and current exclusion list from another jurisdiction within the United States.

During the past year the list has grown to include a person convicted of stealing large amounts of money from a school district during a time when he was a frequent Missouri casino customer. Currently there are several cases under review for possible placement on the list.

Our Exclusion List website can be accessed directly from the Commission's home page at www.mgc.dps.mo.gov. The exclusion list features identifying information and a photograph of each person on the list.

Policy & Legislation

With the passage of Proposition A in the November 2008 election, the Commission has implemented changes to the rules and regulations to remove the requirement for a detailed, narrative description of the riverboat licensee's accounting procedures for tracking the \$500-loss limit from their internal controls, to limit patron identification when entering the gambling area solely to establish that an individual is at least twenty-one (21) years of age, and to collect the additional 1% gaming tax. The effects of repealing the \$500-loss limit and identification of players has improved Missouri's competitive edge with other states, attracted more high rollers, and made Missouri a more attractive tourist destination.

Proposition A also limited the number of casinos in Missouri to 13. The 13th and newest casino, River City, will be opening in the spring of 2010.

Missouri Gaming Commission Fund Balance Report
Revenue from Cash Receipts
Fiscal Year 2009 as of June 30, 2009

Beginning Balance **\$1,538,103.12**

Revenue		Gaming Commission Expenses	
License Fees		Salaries	\$11,691,993.66
Gaming License Application Fees	\$250,000.00	Fringe Benefits	\$6,305,797.71
Bingo License Fees	\$27,055.00	Travel In-State	\$145,665.31
Bingo Hall Provider Licenses	\$7,700.00	Travel Out-of-State	\$191,763.24
Bingo Supplier Licenses	\$5,000.00	Fuel & Utilities	\$0.00
Bingo Manufacturer Licenses	\$5,000.00	Supplies	\$177,913.67
Level 1 Occupational License Application Fees	\$20,000.00	Professional Development	\$86,160.61
Level 2 Occupational License Application Fees	\$175,500.00	Communication Services & Supplies	\$341,021.72
Supplier Level 2 Occupational License Application Fees	\$7,875.00	Professional Services	\$344,978.41
Supplier Level 2 Annual Occupational License Renewals	\$24,500.00	Housekeeping & Janitorial Services	\$0.00
Gaming License Renewal Fees	\$383,971.34	Maintenance & Repair Services	\$156,139.40
Level 1 Occupational License Renewal Fees	\$13,300.00	Computer Equipment	\$319,081.48
Level 2 Occupational License Renewal Fees	\$525,550.00	Office Equipment	\$24,916.55
Supplier License Application Fees	\$70,000.00	Other Equipment	\$21,204.35
Supplier Annual License Renewal Fees	\$140,607.90	Property and Improvements	\$7,564.50
Replacement Gaming Licenses	\$16,440.00	Building Lease Payments	\$175.00
Class A - Key License Renewal Fees	\$31,400.00	Equipment Rental & Leases	\$636.00
Supplier Key & Level 1 Application Fees	\$86,000.00	Building Lease Payments	\$485,863.04
Supplier Key & Level 1 License Fees	\$24,400.00	Miscellaneous Expenses	\$21,462.06
Liquor Licenses	\$6,000.00	Total MGC Expenses	\$20,322,336.71
Total License Fees	\$1,820,299.24	Other Expense & Transfers	
Reimbursements		Attorney General Salaries	\$116,330.00
MGC Reimbursement - Company Background	\$82,290.43	Attorney General Expense & Equipment	\$28,682.40
MGC Reimbursement - Level 1 Background	\$197,011.58	MSHP Vehicle Maintenance	\$106,271.26
MGC Reimbursement - Supplier Background	\$793,876.25	MSHP Gasoline	\$335,162.21
MGC Reimbursement - Enforcement	\$12,757,151.07	MSHP Automotive Tech PS	\$0.00
MGC Reimbursement - Device Testing	\$0.00	MSHP Enforcement PS	\$0.00
MGC Reimbursement - Other	\$2,165.30	MSHP Administration	\$0.00
Total Reimbursements	\$13,832,494.63	MSHP Academy PS	\$157,887.82
Other Income		MSHP Academy E&E	\$78,912.83
Admission Fees	\$52,232,350.01	MSHP Admin PS	\$27,124.95
Gaming Commission Administrative Income	\$50.72	MSHP Institution	\$50,281.00
Witness Fees	\$443.54	Vehicle Replacement	\$0.00
Surplus Property Sales	\$41.46	Refunds	\$50,300.00
Time Deposits Interest	\$18,260.55	Juvenile Court Diversion	\$453,315.13
US/Agency Securities Interest	\$102,147.05	Leasing Operations Transfer	\$0.00
Penalties	\$0.00	State Office Building Maintenance Transfer	\$0.00
Employee Personal Exp Reimbursement	\$152.21	Federal and Other Funds Cap Transfer	\$0.00
Transfer in of Bingo Fund Balance	\$1,008.61	Other Financing Correction and Variance Transfers	\$0.00
Vendor Refunds	\$165.39	Total Other Expenses & Transfers	\$1,404,267.60
Other Refunds	\$85.74	Appropriated Transfers	
Rebates	\$3,129.47	Veterans Commission CI Trust Fund	\$6,000,000.00
Other Misc. Receipts	\$0.00	Missouri National Guard Trust Fund	\$4,000,000.00
Bingo Tax	\$0.00	Missouri College Guarantee Fund Transfer	\$5,000,000.00
Cancelled Checks	\$498.48	Early Childhood Development Fund Transfer FY 2009	\$28,400,497.27
Total Other Income	\$52,358,333.23	Early Childhood Development Fund Transfer FY 2008	\$1,498,125.21
Total All Revenue	\$68,011,127.10	Compulsive Gamblers Fund Transfer FY 2009	\$483,039.34
		Compulsive Gamblers Fund Transfer FY 2008	\$39,977.91
		Cost Allocation Plan Transfer to General Revenue	\$615,689.00
		SFMOF DPS-SHP Transfer	\$0.00
		Total Appropriated Transfers	\$46,037,328.73
		Total All Expenses & Transfers	\$67,763,933.04
		Cash Balance*	\$1,785,297.18

*On July 10, 2009 the remaining cash balance was distributed: \$1,746,013.03 to the Early Childhood Development Education and Care Fund and \$39,284.15 to the Compulsive Gamblers Fund

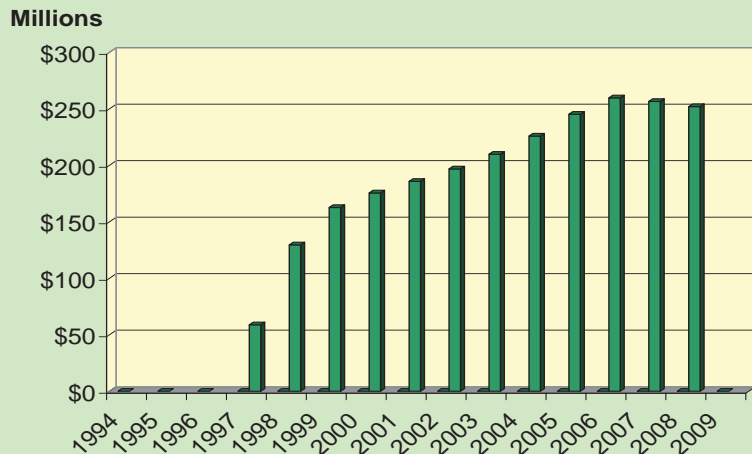
Ameristar Casino Kansas City

General Manager: Chet Koch
3200 N. Ameristar Drive
Kansas City, Missouri 64161
(816) 414-7000

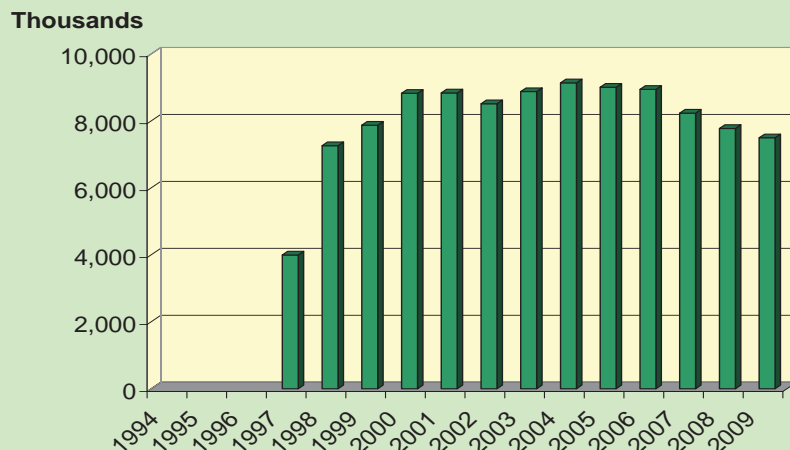
Date Licensed: December 19, 2000
Gaming Space: 140,000 Square Feet
Electronic Gaming Devices: 2,997
Table Games: 75
Buffet, (6) Specialty Restaurants, Deli & Food Court
Parking Garage
200-Room Hotel
18-Screen Movie Theatre, Concert Hall

Total Capital Investment in Property: \$ 245,987,272
Total Employee Compensation: \$50,320,000
Real Estate/Personal Property Tax: \$5,809,000
State Sales Tax: \$12,450,000
State Withholding Tax on Jackpots: \$ 1,528,489
Federal Withholding Tax on Jackpots: \$ 1,336,467
City Lease Payments: \$233,000
Charitable Donations: \$398,000
Total Employment: 1,948
Minority Employment: 757
Female Employment: 926

Fiscal Year Gaming Revenue



Fiscal Year Admissions



City of Kansas City, MO

Equipment	Adopted FY 2008-09	Adopted FY 2009-10
General Services		
City Fleet Replacement	\$1,746,611	\$3,500,552
Subtotal:	\$1,746,611	\$3,500,552
Total Equipment Replacement	\$1,746,611	\$3,500,552
Capital Maintenance		
Roadways and Street Markings		
Street Resurfacing	\$493,448	\$0
Parks Roads and Parking Lots	\$183,848	\$950,000
Boulevard Reconstruction	\$689,429	\$0
Neighborhood Sign Replacement	\$91,924	\$0
Subtotal:	\$1,458,649	\$950,000
Streetlight System		
Tree Trimming	\$459,619	\$0
MOPUB Streetlight Purchase	\$256,875	\$0
Streetlight Upgrade Debt Service	\$10,390,214	\$9,371,348
Subtotal:	\$11,106,708	\$9,371,348
Public Facilities		
City Market Debt Retirement	\$131,056	\$0
Park Maintenance	\$2,026,480	\$1,300,000
Swimming Pool Maintenance	\$137,886	\$323,100
City Fountain Maintenance	\$91,924	\$250,000
Park Facilities Improvements	\$597,505	\$1,105,000
Tree Trimming	\$727,923	\$1,000,000
Subtotal:	\$3,712,774	\$3,978,100
Capital Maintenance Total:	\$16,278,131	\$14,299,448
Total Gaming Funds Allocated:	\$18,024,742	\$17,800,000

SOURCE: City of Kansas City

Northland Children's Fountain



*Improvements
Accomplished from
Local Gaming
Revenues*

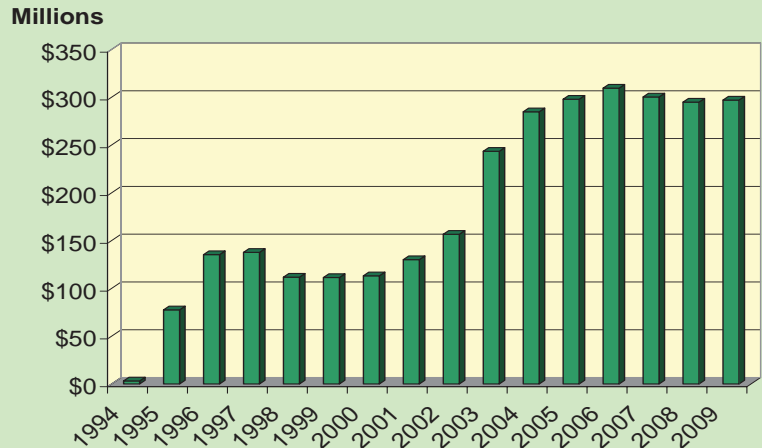
Ameristar Casino St. Charles

General Manager: Jim Franke
1260 South Main Street
St. Charles, Missouri 63301
(314) 940-4300

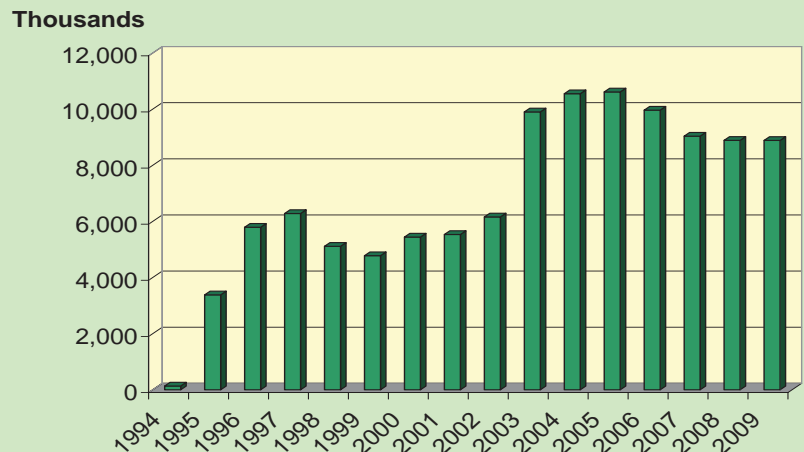
Date Licensed: December 19, 2000
Gaming Space: 130,000 Square Feet
Electronic Gaming Devices: 3,015
Table Games: 90
Buffet, (6) Specialty Restaurants & Deli
400-Room Hotel
Meeting space, Ballrooms
Parking Garage

Total Capital Investment in Property: \$ 749,189,839
Total Employee Compensation: \$57,939,000
Real Estate/Personal Property Tax: \$6,354,000
State Sales Tax: \$2,626,000
State Withholding Tax on Jackpots: \$ 1,825,264
Federal Withholding Tax on Jackpots: \$ 1,931,583
Charitable Donations: \$344,000
Total Employment: 1,636
Minority Employment: 587
Female Employment: 767

Fiscal Year Gaming Revenue



Fiscal Year Admissions



City of St. Charles

<u>DESCRIPTION</u>	<u>CY 2008</u>	<u>CY 2009</u>	<u>DESCRIPTION</u>	<u>CY 2008</u>	<u>CY 2009</u>
<u>Stormwater Projects:</u>			<u>Facilities Maintenance:</u>		
Debt Service - Stormwater Bonds	845,000	840,000	Senior Center Improvements		75,000
Miscellaneous Stormwater Projects	117,000	100,000			
Misc Creek Bank Stabilization		100,000	<u>Police Department:</u>		
NPDES Program	50,000	30,000	Personnel Costs	3,278,417	2,907,901
Creek Bank Cleaning	33,000		Personnel Costs - Dare/SRO program	950,128	842,748
Boone's Lick Box Culvert		150,000			
Pearl Ridge Stormsewer		800,000	<u>Fire:</u>		
Buckingham Green, Park & College Creekbank Stabilization		1,300,000	Personnel Costs	2,304,985	2,044,483
Bee Jay Stormwater	250,000		Fire Station Replacement/Relocation	200,000	1,800,000
<u>Street Projects:</u>			<u>Economic Development/Redevelopment:</u>		
Street Contingency	308,000	300,000	Economic Development Fund		200,000
Sidewalk Extensions	60,000	60,000	Community Center Project	800,000	
Mueller & New Town Blvd Signals	290,000		Arena Project	300,000	300,000
Elm Street Widening	110,000				
Decorative Stop Signs		25,000	<u>Other Facilities</u>		
Street Lighting	40,000	45,000	Foundry Art Center	165,000	165,000
Bridge Maintenance	60,000		Frontier Park Restrooms	250,000	
Diekamp Lane Reconstruction	160,000				
Wood Chipper		30,000	<u>Other:</u>		
3/4 ton Pickup		30,000	Personnel Costs	1,075,970	954,368
Hackman Lost Meadow Signal		50,000	Additions to (Use of) Reserves	1,205,000	(1,747,500)
Boschertown Street Lights		125,000	Façade Improvement - Other	75,000	75,000
N. Fairgrounds Rd. Ext. (Boone's Lick to Boone Ave)	200,000		Arts & Culture Activities	150,000	
N. Fairgrounds Rd. Ext. (Boone Ave to 1st Capitol)	100,000	1,300,000	New Enterprise Software		1,700,000
Zumbehl/Friedans Rd. Improvement at Hwy 94	150,000		Holiday Lights	30,000	
New Town Blvd. (Mueller to Hwy B)	1,330,000	1,073,000	Portable Stage	100,000	
5th St - 1st Capitol to Tompkins	322,500		Anniversary of the City		100,000
Elm Street Reconstruction	300,000		Deletion/Reduction of Prior Year Projects	(1,434,283)	(275,000)
Hanover Hills Pavement Repairs	470,000				
				<u>14,645,717</u>	<u>15,500,000</u>

SOURCE: City of St. Charles



Bennett Sidewalk Extension

*Improvements
Accomplished from
Local Gaming
Revenues*

Mueller/New Town
Intersection Signal



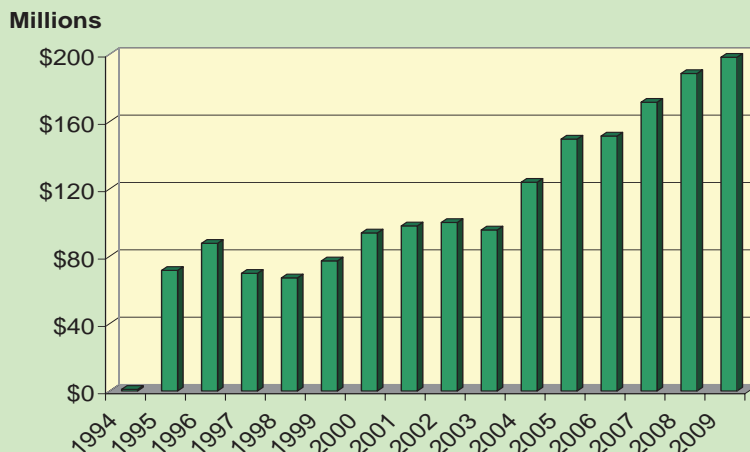
Argosy Riverside Casino

General Manager: Ameet Patel
777 NW Argosy Parkway
Riverside, Missouri 64150
(816) 746-3100

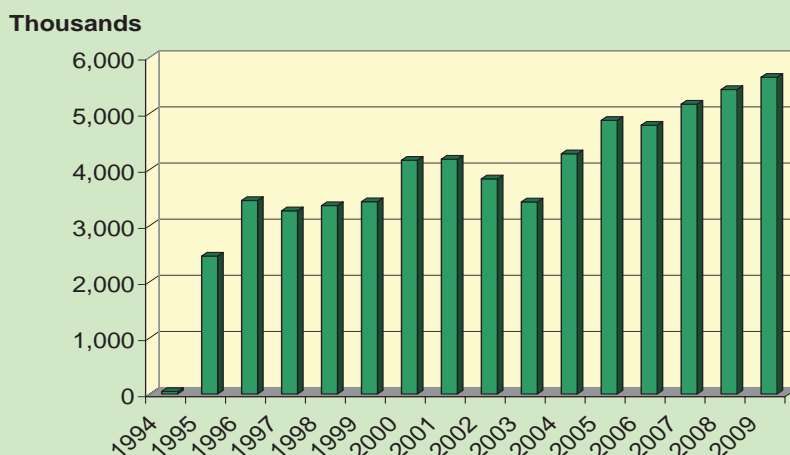
Date Licensed: June 22, 1994
Gaming Space: 62,000 Square Feet
Electronic Gaming Devices: 1,962
Table Games: 47
Buffet, (2) specialty restaurants, Deli & Coffee House
258-Room Hotel
Meeting Space
Parking Garage

Total Capital Investment in Property: \$ 220,833,710
Total Employee Compensation: \$36,990,000
Real Estate/Personal Property Tax: \$2,987,000
State Sales Tax: \$874,000
State Withholding Tax on Jackpots: \$1,429,365
Federal Withholding Tax on Jackpots: \$ 1,830,113
City Lease Payments: \$5,050,000
Charitable Donations: \$295,000
Total Employment: 1,019
Minority Employment: 385
Female Employment: 528

Fiscal Year Gaming Revenue



Fiscal Year Admissions



City of Riverside

Assistance to Other Entities

Northland Health Care	30,000
Miles of Smiles	15,000
United Community Services	15,000
Police Athletic League	8,118
Platte Senior Services	15,000
American Red Cross	5,000
Synergy	5,000
MOCSA	1,000

Equipment Purchases

GIS	9,200
Wayside Horns	15,456
Storm Sirens	9,653
Codes Enforcement Vehicle	13,130
Speed Trailer	9,490
Public Safety Equipment	14,758
Public Safety Vehicles	105,991

Equipment Given to Other Governments

Blade for 4610 tractor	unknown
7' Rhino flair mower	unknown
1984 Rhino brush hog mower	unknown
1997 scag mower	unknown
1984 Ford 4610 tractor	unknown
1989 pickup, plow & spreader	unknown

Park Improvements

Park/Trail Improvements	63,971
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Community Services

Ambulance Services for Residents	48,946
Transit Services for Residents	38,062
City Wide Trash Collection	87,771
Residents Community Center	
Memberships	134,010

Major Thoroughfare/Infrastructure

Vivion Road	660,899
Street Maintenance Program	1,214,475
Scour Hole Repair	26,226
West Platte Road & Bridge	2,958,144
Northwood Rd	117,230
Downtown Improvements	1,495,100

Horizon Development Commitment

900 Acre Commercial/Industrial Park	14,454,957
-------------------------------------	------------

Total for FY 2008-2009

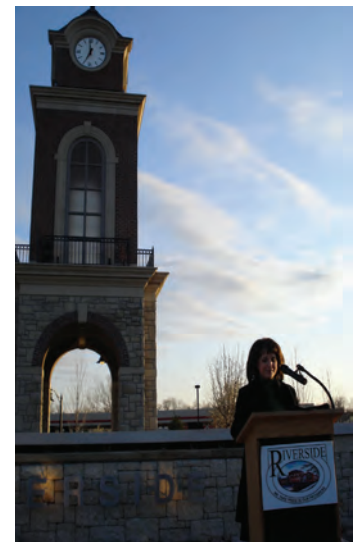
21,571,587

SOURCE: City of Riverside



Vivion Road

Plaza Ribbon Cutting



Renner Brenner Skate Park

*Improvements
Accomplished from
Local Gaming
Revenues*



Harrah's Maryland Heights

General Manager: Michael St. Pierre

777 Casino Center Drive

Maryland Heights, Missouri 63146

(314) 770-8100

Date Licensed: March 11, 1997

Gaming Space: 120,000 Square Feet

Electronic Gaming Devices: 2,833

Table Games: 91

Buffet, (4) specialty restaurants, Coffee House & Deli

502-Room Hotel

Meeting Space

Parking Garage

Total Capital Investment in Property: \$ 536,549,066

Total Employee Compensation: \$52,458,000

Real Estate/Personal Property Tax: \$6,023,000

State Sales Tax: \$1,875,000

State Withholding Tax on Jackpots: \$ 2,600,388

Federal Withholding Tax on Jackpots: \$ 1,808,048

Charitable Donations: \$51,200

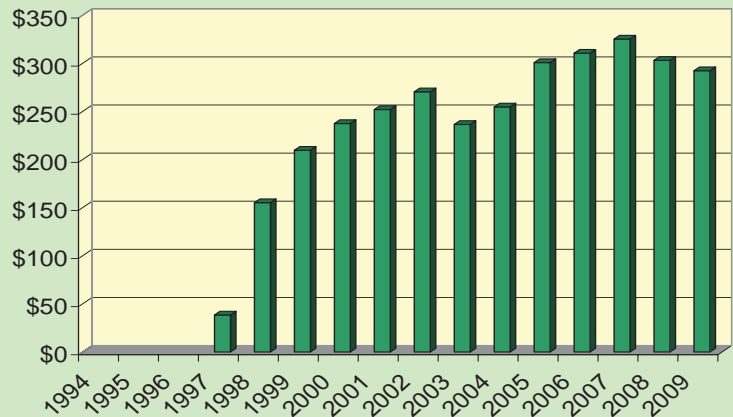
Total Employment: 1,616

Minority Employment: 683

Female Employment: 796

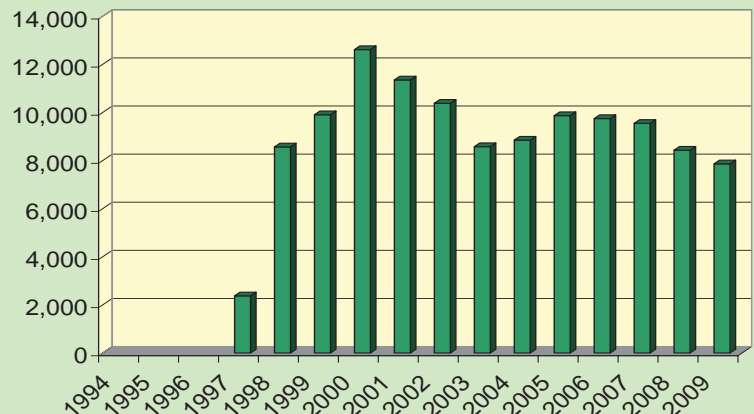
Fiscal Year Gaming Revenue

Millions



Fiscal Year Admissions

Thousands



City of Maryland Heights

2009 General Fund	
Operating expenses-Police Department	\$1,300,000
Other operating costs	800,000
Total Operating Expenses	2,100,000
Residential trash, recycling, and yard waste services	1,670,000
Total General Fund	3,770,000

2009 Reserve Fund	315,000
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2009 Capital Improvement Projects	
Street maintenance-concrete and asphalt	1,473,500
Local road improvements	10,534,300
Dorsett Road/Progress Parkway (city share)	2,797,000
Olive Blvd/Water Works Road (city share)	5,000,000
Westline Industrial	400,000
Pedestrian/Bike Trails (city share)	325,000
City Hall/Police Station Debt Service*	6,036,547
Public Works Dump Truck	211,600
Computer Software Upgrades	250,000
Capital improvement management	523,000
Total Capital Improvement Expenditures	27,550,947

Total expenditures in 2009 of gaming funds	\$31,635,947
---	---------------------

2009 Estimated gaming tax revenue	\$14,000,000
Use of prior year's gaming taxes**	12,635,947
Use of future year's gaming taxes***	5,000,000
Total Sources of gaming funds	\$31,635,947

In 2007 the City established the distribution of gaming taxes to funds based on the priorities established by the City Council. These priorities result in the allocation of 2009 gaming taxes as follows:

Government Center - Debt Service Fund	2009 Amount
--	--------------------

The first call on gambling taxes is the debt service requirement for the year on the Government Center Leasehold Revenue Bonds (Series 2003)

General Fund	\$2,100,000
---------------------	--------------------

The second call on gaming taxes is the General Fund's requirement for funding which is the greater of 15% or \$2,100,000

General Fund	\$1,670,000
---------------------	--------------------

An amount equal to the cost of residential trash collection, yard waste, and recycling services is the third priority of distribution

Reserve Fund	\$280,000
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The fourth priority is a total of 2% of gaming taxes that shall be placed in the city's Reserve Fund

Capital Improvement Fund	\$6,340,000
---------------------------------	--------------------

The next priority for funding is the city's capital improvements. The fund shall receive 53% of the gambling taxes less provision for the Government Center Debt Service

Regional Infrastructure Fund	\$2,530,000
-------------------------------------	--------------------

If any funds remain, all shall be deposited in the Regional Infrastructure Fund

Total	\$14,000,000
--------------	---------------------

*--On April 1, 2009 the city redeemed all outstanding leasehold revenue bonds issued in 2003 for the construction of a new government center/police station. The use of 2009 gaming taxes of \$1,080,000 plus accumulated fund balances provided the resources less the remaining balance of funds in the construction fund and the debt service fund reserve.

**--Amounts that had accumulated in the City's Capital Improvement Fund, Reserve Fund and Regional Infrastructure Fund to finance projects in 2009.

***--Amounts advanced from the city's Reserve Fund that will be repaid from subsequent years gaming taxes.

SOURCE: City of Maryland Heights



Weldon Parkway



New Government Center

*Improvements
Accomplished from
Local Gaming
Revenues*

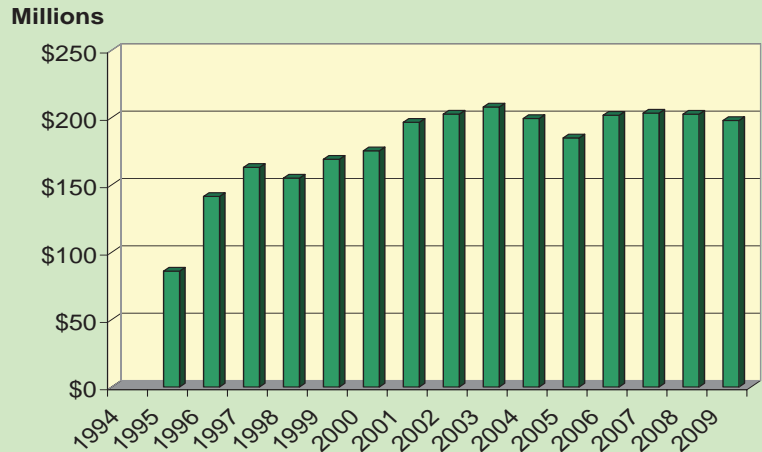
Harrah's North Kansas City

General Manager: Thomas Cook
One Riverboat Drive
North Kansas City, Missouri 64116
(816) 472-7777

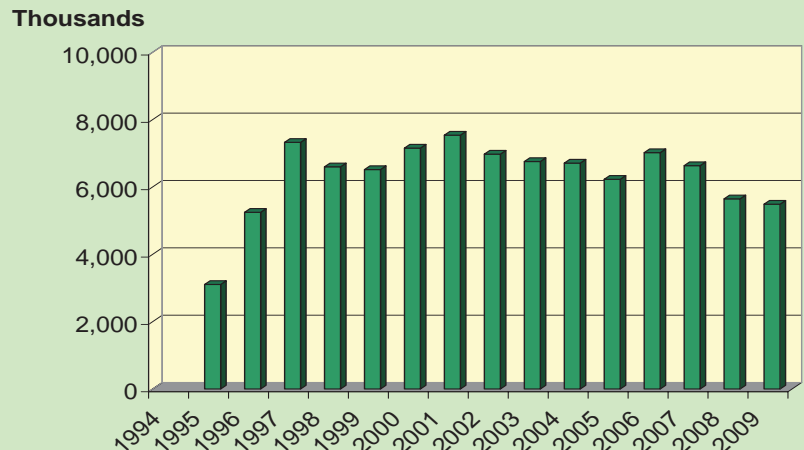
Date Licensed: September 22, 1994
Gaming Space: 63,300 Square Feet
Electronic Gaming Devices: 1,758
Table Games: 62
Buffet, (4) specialty restaurants, Coffee House
200-Room Hotel
Meeting Space
Parking Garage

Total Capital Investment in Property: \$ 331,474,604
Total Employee Compensation: \$44,061,000
Real Estate/Personal Property Tax: \$3,900,000
State Sales Tax: \$1,311,000
State Withholding Tax on Jackpots: \$1,334,229
Federal Withholding Tax on Jackpots: \$1,206,626
City Lease Payments: \$3,922,000
Charitable Donations: \$342,000
Total Employment: 1,261
Minority Employment: 411
Female Employment: 606

Fiscal Year Gaming Revenue



Fiscal Year Admissions



City of North Kansas City

	Projected FY 2007-2008	Budgeted FY 2008-2009		Projected FY 2007-2008	Budgeted FY 2008-2009
Services			Equipment		
Public Relations			Administration	\$ 486,035	\$ -
Regional Forensic Lab	\$ 55,000	\$ 55,000	Fire Department	542,868	88,500
Senior Citizen Program	5,000	5,000	Police Department	182,778	203,110
Winter Wonderland	9,436	11,000	Public Works Department	13,949	43,000
Snake Saturday Parade/BarBQ	52,942	50,000	Total Equipment	\$ 1,225,630	\$ 334,610
Summer Funfest - Cruise Night	9,000	12,000			
Business Council	3,500	26,000	Information Technology		
Safety Committee	3,000	3,500	Codes	\$ 5,122	\$ -
Saturday in the Square	5,940	7,000	Fire Department	30,733	-
Employee Wellness Program	23,700	23,700	Police Department	3,236	221,780
Neighborhood Day	4,000	5,000	Interdepartmental	281,558	160,500
Friday in the Park	12,203	11,000	Total Information Technology	\$ 320,650	\$ 382,280
Total Public Relations	\$ 183,721	\$ 209,200			
			Total Infrastructure	\$ 84,130	\$ 1,635,000
Professional Services	\$ 166,993	\$ 277,200			
			Total Partnerships	\$ 40,000	\$ 60,000
Land Acquisition	\$ 533,529	\$ 13,840,000			
			Interfund Transfers Out		
Land Improvements	\$ 24,000	\$ 95,000	Transfer to Community Center	\$ 1,093,000	\$ -
			Transfer to Health Insurance Reserve	60,000	65,000
Facility Improvements			Transfer to Library	4,000	4,000
Fire Department	\$ 263,769	\$ 22,000	Transfer to Library Reserve	500,000	275,000
Administration	23,870	300,000	Transfer to Communications Fund	731,300	839,690
Public Works	10,000	15,000	Total Interfund Transfers Out	\$ 2,388,300	\$ 1,183,690
Total Facility Improvements	\$ 297,639	\$ 337,000	TOTAL EXPENDITURES	\$ 5,264,592	\$ 18,353,980

SOURCE: City of North Kansas City



Farmer's Market



Friday in the Park

*Improvements
Accomplished from
Local Gaming
Revenues*



New Fire Truck

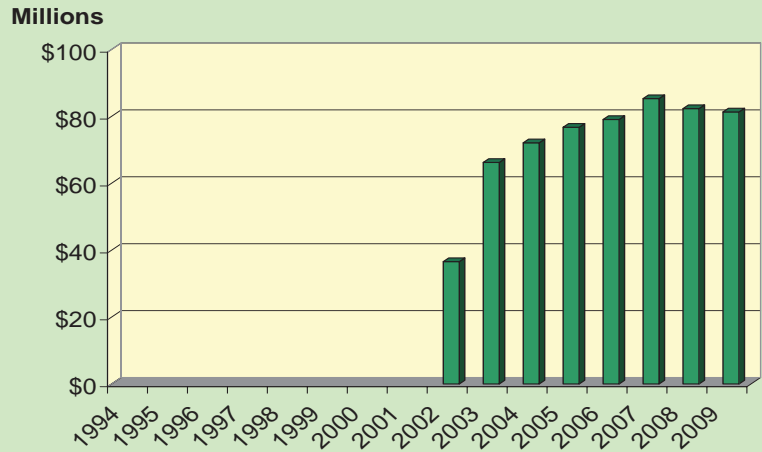
Isle of Capri - Boonville

General Manager: Barron Fuller
100 Isle of Capri Boulevard
Boonville, MO 65233
(660) 882-1200

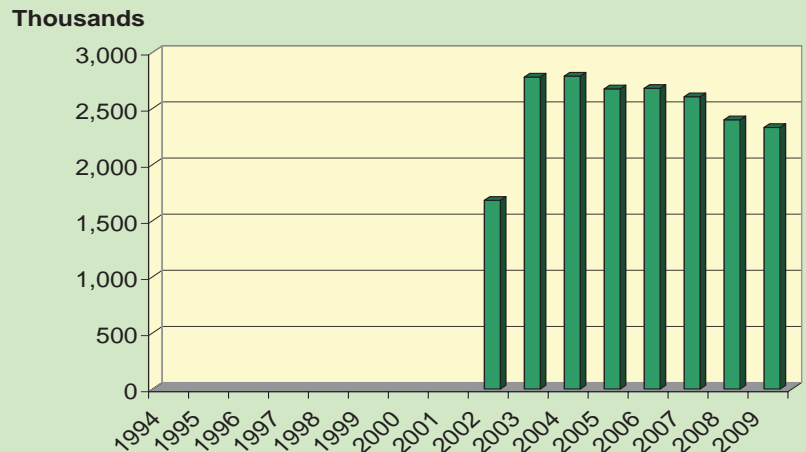
Date Licensed: December 6, 2001
Gaming Space: 28,000 Square Feet
Electronic Gaming Devices: 983
Table Games: 21
Buffet, (1) Specialty Restaurant & Deli
Meeting Space, Ballroom
120-Room Hotel

Total Capital Investment on Property: \$ 87,410,606
Total Employee Compensation: \$14,896,000
Real Estate/Personal Property Tax: \$934,000
State Sales Tax: \$249,500
State Withholding Tax on Jackpots: \$ 699,989
Federal Withholding Tax on Jackpots: \$ 1,080,563
Charitable Donations: \$29,162
Total Employment: 540
Minority Employment: 37
Female Employment: 228

Fiscal Year Gaming Revenue



Fiscal Year Admissions



City of Boonville

<u>Expenditures</u>	<u>FY 2008-09</u>	<u>Expenditures</u>	<u>FY 2008-09</u>
Audit fees	\$ 1,000	Wastewater Plant-Disinfection Project	\$ 40,910
Howard County Sheriff's Department	\$ 31,250	Wastewater Systems-Sewer Mains	\$ 253,469
Howard County Prosecuting Attorney	\$ 18,750	Summer Recreation Program	\$ 7,519
New Franklin Police Department	\$ 12,500	Ball Field Turf Program	\$ 5,860
Cooper County Sheriff's Department	\$ 43,750	Parks Department - Mower	\$ 17,000
Cooper County Prosecuting Attorney	\$ 25,000	Tree Removal/Maintenance - Right of Ways	\$ 16,986
Moniteau County Sheriff's Department	\$ 5,000	Lions Park Security Equipment	\$ 621
Mustang	\$ 25,000	Swimming Pool - Joint Repair	\$ 22,686
City of Blackwater	\$ 1,000	Police Cars (2)	\$ 46,000
City of Otterville	\$ 1,000	Police Canine and Training	\$ 10,259
City of Bunceton	\$ 1,000	Building Inspector - Computer Equipment	\$ 1,388
City of Pilot Grove	\$ 2,000	Building Inspector - Map Cube	\$ 2,100
City of Prairie Home	\$ 1,000	Building Inspector - Special Training	\$ 3,728
Boonslick Y.M.C.A.	\$ 72,000	Administrative - Computer Equipment	\$ 1,363
Boonslick Senior Center	\$ 15,000	City Services Building - Light Fixture	\$ 323
C.C.B.C.	\$ 1,158	Fuel Dispenser - Emergency Power	\$ 1,448
Unlimited Opportunities	\$ 9,000	Airport - New Credit Card Processor with Fuel Dispensers	\$ 6,220
Friends of Historic Boonville	\$ 4,000	Troutdale Drainage - Final	\$ 18,509
Babe Ruth League	\$ 15,435	Street Overlay Program	\$ 442,856
Boonville Jaycees (Fireworks)	\$ 5,000	Sidewalk Match Program	\$ 9,628
Neighbors Helping Neighbors	\$ 4,000	City Entrance Sign	\$ 2,536
Transfer to General Fund (Operations)	\$ 770,000	Riviera Drive Street Project	\$ 446,115
Debt Service Payment 2008 COP's	\$ 113,413	Demolition - (Fire Department) Houses	\$ 11,980
Demolition/Nuisances Abatement	\$ 15,031	Energy Conservation - City Garage Lighting	\$ 18,419
Insurance-Kemper	\$ 22,052	Planning Related Expenditures	\$ 56,424
Water Tower	\$ 15,083	ADA Project	\$ 18,698
Industrial Park-Lift Station	\$ 22,095	Equipment Replacement	\$ 162,003
Water Plant-CO ₂ Injection Project	\$ 34,864	Rankin Mill Road Project	\$ 8,067
Water Plant-Short Circuiting Basin Work	\$ 15,213	Johnston Fieldhouse - Roof	\$ 62,009
Water Plant-Erosion Control Waste Discharge	\$ 287,402	Fourth Street Project	\$ 241,169
Water Plant-Special Testing re: New Process	\$ 22,282	Airport AWOS Easements	\$ 22,019
Water Plant-Spare Bowl Assembly	\$ 29,703	Rolling Hills - Bank Stabilization	\$ 5,896
Water Plant-Basement Heaters	\$ 290	Grinding - Yard Waste Lot	\$ 9,000
Water Plant-Clearwell Cleaning and Repair	\$ 24,700	Special Election Costs	\$ 24,968
Water Plant-Concrete Rear Lot (Partial)	\$ 25,040	Other Small Items Combined	\$ 76,359
Water Plant-Box for Filter Waste Discharge	\$ 15,588		
		TOTAL	\$ 3,781,134

SOURCE: City of Boonville



*Improvements
Accomplished from
Local Gaming
Revenues*

Erosion Control
at Water Plant

Riveria Drive



Isle of Capri - Kansas City

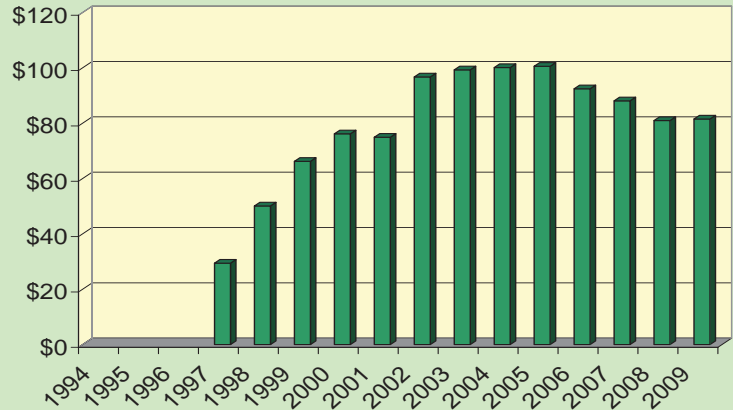
General Manager: Brian Watts
1800 E. Front Street
Kansas City, Missouri 64120
(816) 855-7777

Date Licensed: June 6, 2000
Gaming Space: 45,300 Square Feet
Electronic Gaming Devices: 1,242
Table Games: 27
Buffet, (1) Specialty Restaurant & Deli
Parking Garage

Total Capital Investment in Property: \$ 67,475,600
Total Employee Compensation: \$19,480,000
Real Estate/Personal Property Tax: \$788,800
State Sales Tax: \$398,900
State Withholding Tax on Jackpots: \$ 513,477
Federal Withholding Tax on Jackpots: \$ 323,727
City Lease Payments: \$2,550,000
Charitable Donations: \$87,000
Total Employment: 506
Minority Employment: 254
Female Employment: 237

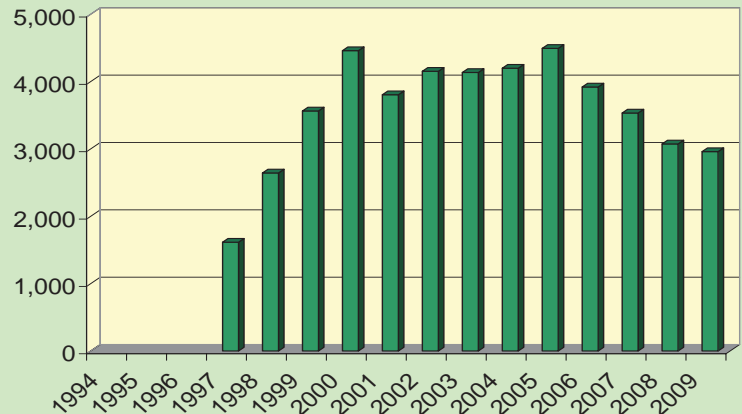
Fiscal Year Gaming Revenue

Millions



Fiscal Year Admissions

Thousands



City of Kansas City, MO

Equipment	Adopted FY 2008-09	Adopted FY 2009-10
General Services		
City Fleet Replacement	\$1,746,611	\$3,500,552
Subtotal:	\$1,746,611	\$3,500,552
Total Equipment Replacement	\$1,746,611	\$3,500,552
Capital Maintenance		
Roadways and Street Markings		
Street Resurfacing	\$493,448	\$0
Parks Roads and Parking Lots	\$183,848	\$950,000
Boulevard Reconstruction	\$689,429	\$0
Neighborhood Sign Replacement	\$91,924	\$0
Subtotal:	\$1,458,649	\$950,000
Streetlight System		
Tree Trimming	\$459,619	\$0
MOPUB Streetlight Purchase	\$256,875	\$0
Streetlight Upgrade Debt Service	\$10,390,214	\$9,371,348
Subtotal:	\$11,106,708	\$9,371,348
Public Facilities		
City Market Debt Retirement	\$131,056	\$0
Park Maintenance	\$2,026,480	\$1,300,000
Swimming Pool Maintenance	\$137,886	\$323,100
City Fountain Maintenance	\$91,924	\$250,000
Park Facilities Improvements	\$597,505	\$1,105,000
Tree Trimming	\$727,923	\$1,000,000
Subtotal:	\$3,712,774	\$3,978,100
Capital Maintenance Total:	\$16,278,131	\$14,299,448
Total Gaming Funds Allocated:	\$18,024,742	\$17,800,000

SOURCE: City of Kansas City

Park Roads &
Streetlighting
Improvements

*Improvements
Accomplished from
Local Gaming
Revenues*



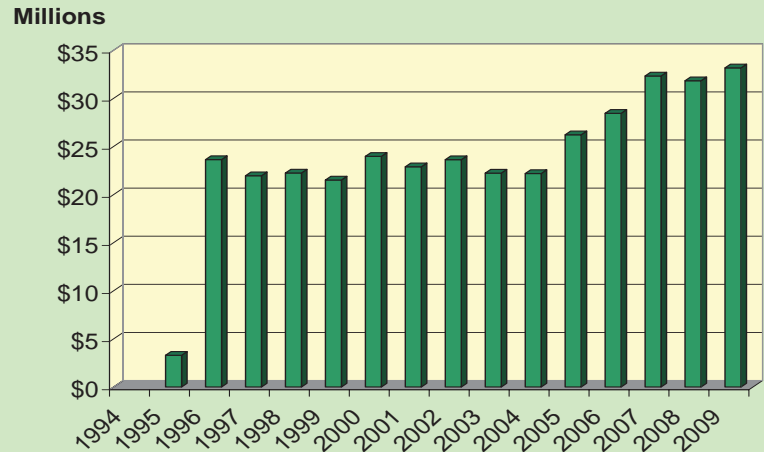
Lady Luck of Caruthersville

General Manager: Lyle Randolph
777 E. 3rd Street
Caruthersville, Missouri 63830
(573) 333-1000

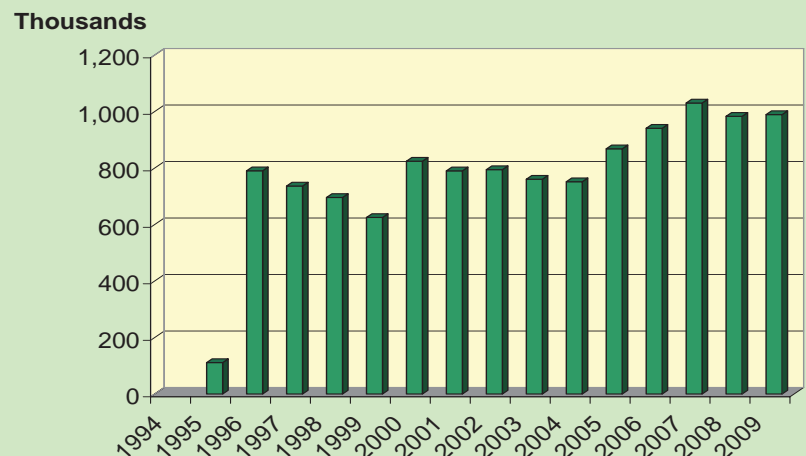
Date Licensed: April 27, 1995
Gaming Space: 21,400 Square Feet
Electronic Gaming Devices: 600
Table Games: 17
(1) Specialty Restaurant
RV Park (27-space)

Total Capital Investment in Property: \$ 49,426,729
Total Employee Compensation: \$8,887,000
Real Estate/Personal Property Tax: \$333,000
State Sales Tax: \$96,000
State Withholding Tax on Jackpots: \$144,706
Federal Withholding Tax on Jackpots: \$127,400
City Lease Payments: \$108,000
Charitable Donations: \$22,800
Total Employment: 326
Minority Employment: 101
Female Employment: 189

Fiscal Year Gaming Revenue



Fiscal Year Admissions



City of Caruthersville

<u>GAMING REVENUE EXPENDITURES</u>	2006-07	2007-08	2008-09	2009-10 Budget
<u>Drainage</u>				
Drainage		\$ 575,907.50	\$ 610,733.80	\$ 200,000.00
<u>Water/Wastewater Improvements</u>				
Water Tower Maintenance		\$ 12,646.00		
Sewer Line Replacement			\$ 229,545.50	
Lift Station Replacement		\$ 301,795.58		
<u>Street Improvements</u>				
Miscellaneous Street Improvements	\$ 18,431.98	\$ 27,879.18		\$ 200,000.00
<u>Public Safety</u>				
CIF Funding	\$ 7,377.68	\$ 10,000.00		
Additional Police Officers	\$ 93,871.56		\$ 97,233.21	\$ 100,333.56
Fire Department Equipment				\$ 25,000.00
Humane Shelter Building		\$ 4,120.00		
Police Computer Software		\$ 16,476.13		
Police Equipment			\$ 13,546.39	\$ 78,000.00
<u>Other Infrastructure</u>				
Sidewalks	\$ 1,392.50	\$ 725.00	\$ 1,272.40	\$ 10,000.00
Airport Improvements			\$ 150,000.00	
Downtown Redevelopment			\$ 43,820.63	
Yardwaste Site			\$ 69,378.22	\$ 10,000.00
Demolition due to Tornado		\$ 41,500.00		
Riverfront Development			\$ 150,000.00	\$ 25,000.00
Cemetery Fencing	\$ 21,395.84			
Roof at Armory Building				\$ 40,000.00
Replace Phone System for City Hall				\$ 35,000.00
TOTAL	<u>\$ 142,469.56</u>	<u>\$ 991,049.39</u>	<u>\$ 1,365,530.15</u>	<u>\$ 723,333.56</u>

SOURCE: City of Caruthersville



Upgraded Weapons
for Police Officers

*Improvements
Accomplished from
Local Gaming
Revenues*

New Streetlights in
Downtown Area

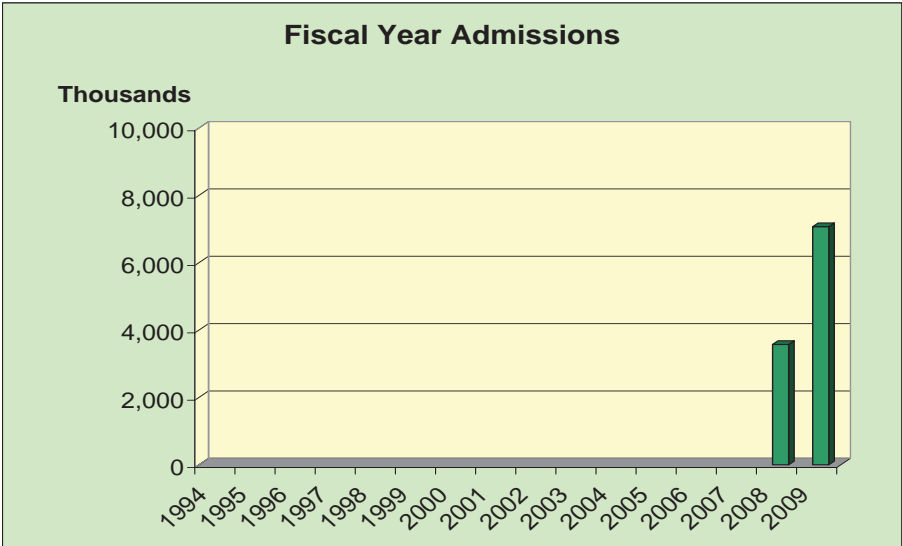
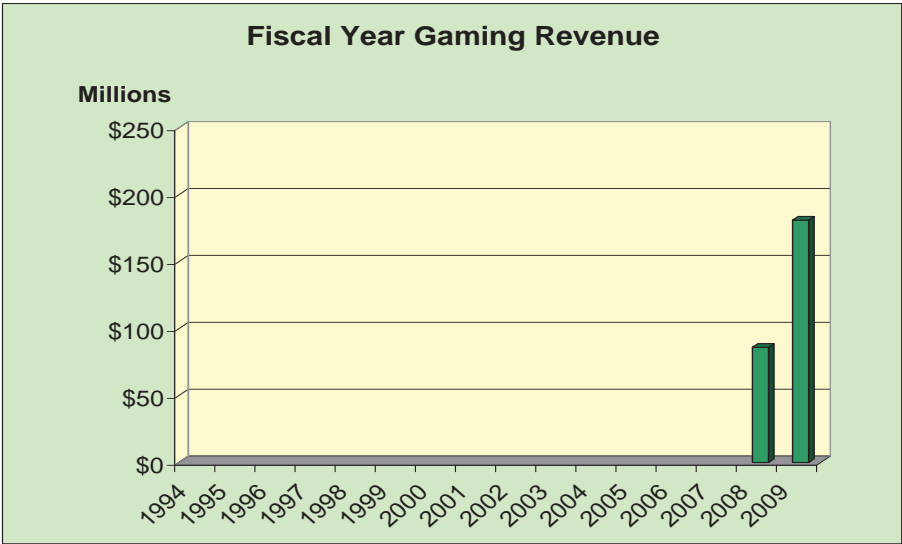


Lumière Place

General Manager: Todd George
999 N. Second Street
St. Louis, MO 63102
(314) 881-7777

Date Licensed: December 19, 2007
Gaming Space: 75,000 Square Feet
Electronic Gaming Devices: 2,026
Table Games: 68
Buffet, (4) Specialty Restaurants, Coffee House
Meeting Space, Ballroom
294-Room Hotel
Parking Garage

Total Capital Investment on Property: \$ 563,281,800
Total Employee Compensation: \$36,274,000
Real Estate/Personal Property Tax: \$5,733,000
State Sales Tax: \$839,000
State Withholding Tax on Jackpots: \$ 955,387
Federal Withholding Tax on Jackpots: \$ 840,855
Charitable Donations: \$165,600
Total Employment: 1,343
Minority Employment: 716
Female Employment: 592



City of St. Louis

Three Primary Sources:

2% AGR Tax: Allocated to support police patrols, fire department marine unit supplies and conduct public safety related capital improvements on the riverfront.

Admission Fee: Allocated to the City's Capital Fund. These funds are budgeted each year for items such as arterial street paving, bridge repair, rolling stock replacement, public building improvements, etc.

Port Authority Lease (2% of AGR): In addition to gaming taxes, this revenue is in the form of a lease payment paid to the Port Authority. These funds are generally appropriated for for furthering housing and economic development efforts of the St. Louis Development Corporation (SLDC).

	FY06	FY07	FY08	FY09b	FY10b
Public Safety					
Payment to Port Authority	\$ 197,429	\$ 140,110	\$ 140,000	\$ 140,000	\$ 140,000
Police Patrols	\$ 950,000	\$ 1,350,000	\$ 1,350,000	\$ 2,350,000	\$ 5,200,000
Fire Department Marine Unit Supplies	\$ 31,159	\$ 21,433	\$ 21,184	\$ 25,000	\$ 25,000
Flood Wall Improvements	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
Subtotal	\$ 1,178,588	\$ 1,511,543	\$ 1,511,184	\$ 3,515,000	\$ 6,365,000
Capital Improvements					
Capital Fund Contribution	\$ 3,700,000	\$ 2,700,000	\$ 4,200,000	\$ 5,750,000	\$ 8,350,000
Subtotal	\$ 3,700,000	\$ 2,700,000	\$ 4,200,000	\$ 5,750,000	\$ 8,350,000
Economic Development					
Payment to Port Authority	\$ 102,571	\$ 59,890	\$ 460,000	\$ 760,000	\$ 860,000
SLDC Economic Development	\$ 1,500,000	\$ 1,500,000	\$ 700,000	\$ 700,000	\$ 460,000
Subtotal	\$ 1,602,571	\$ 1,559,890	\$ 1,160,000	\$ 1,460,000	\$ 1,320,000
Total	\$ 6,481,159	\$ 5,771,433	\$ 6,871,184	\$ 10,725,000	\$ 16,035,000

SOURCE: City of St. Louis

North Municipal
Dock Warehouse



*Improvements
Accomplished from
Local Gaming
Revenues*

President Casino

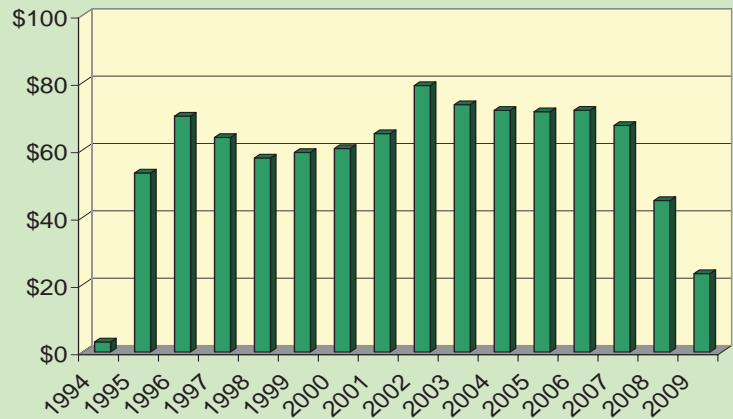
General Manager: Chris Strobbe
1000 N. Leonor K. Sullivan Blvd.
St. Louis, Missouri 63102
(314) 622-3000

Date Licensed: May 27, 1994
Gaming Space: 53,800 Square Feet
Electronic Gaming Devices: 696
Table Games: 9

Total Capital Investment of Property: \$ 17,825,000
Total Employee Compensation: \$10,800,000
Real Estate/Personal Property Tax: \$299,000
State Sales Tax: \$71,500
State Withholding Tax on Jackpots: \$ 116,655
Federal Withholding Tax on Jackpots: \$ 177,578
City Lease Payments: \$465,000
Charitable Donations: \$52,200
Total Employment: 239
Minority Employment: 145
Female Employment: 113

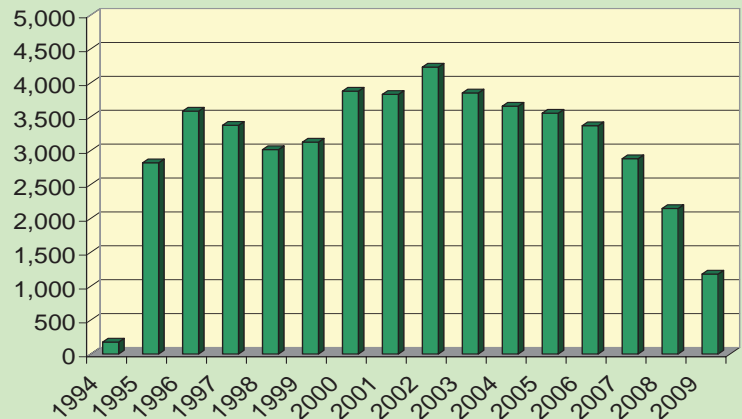
Fiscal Year Gaming Revenue

Millions



Fiscal Year Admissions

Thousands



City of St. Louis

Three Primary Sources:

2% AGR Tax: Allocated to support police patrols, fire department marine unit supplies and conduct public safety related capital improvements on the riverfront.

Admission Fee: Allocated to the City's Capital Fund. These funds are budgeted each year for items such as arterial street paving, bridge repair, rolling stock replacement, public building improvements, etc.

Port Authority Lease (2% of AGR): In addition to gaming taxes, this revenue is in the form of a lease payment paid to the Port Authority. These funds are generally appropriated for for furthering housing and economic development efforts of the St. Louis Development Corporation (SLDC).

	FY06	FY07	FY08	FY09b	FY10b
Public Safety					
Payment to Port Authority	\$ 197,429	\$ 140,110	\$ 140,000	\$ 140,000	\$ 140,000
Police Patrols	\$ 950,000	\$ 1,350,000	\$ 1,350,000	\$ 2,350,000	\$ 5,200,000
Fire Department Marine Unit Supplies	\$ 31,159	\$ 21,433	\$ 21,184	\$ 25,000	\$ 25,000
Flood Wall Improvements	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
Subtotal	\$ 1,178,588	\$ 1,511,543	\$ 1,511,184	\$ 3,515,000	\$ 6,365,000
Capital Improvements					
Capital Fund Contribution	\$ 3,700,000	\$ 2,700,000	\$ 4,200,000	\$ 5,750,000	\$ 8,350,000
Subtotal	\$ 3,700,000	\$ 2,700,000	\$ 4,200,000	\$ 5,750,000	\$ 8,350,000
Economic Development					
Payment to Port Authority	\$ 102,571	\$ 59,890	\$ 460,000	\$ 760,000	\$ 860,000
SLDC Economic Development	\$ 1,500,000	\$ 1,500,000	\$ 700,000	\$ 700,000	\$ 460,000
Subtotal	\$ 1,602,571	\$ 1,559,890	\$ 1,160,000	\$ 1,460,000	\$ 1,320,000
Total	\$ 6,481,159	\$ 5,771,433	\$ 6,871,184	\$ 10,725,000	\$ 16,035,000

SOURCE: City of St. Louis

1st Street
Stormwater Project

*Improvements
Accomplished from
Local Gaming
Revenues*



Terrible's Mark Twain Casino

General Manager: Gerry Smriga

104 Pierce Street

LaGrange, Missouri 63448

(573) 655-4770

Date Licensed: February 1, 2005

Gaming Space: 18,000 Square Feet

Electronic Gaming Devices: 650

Table Games: 14

(1) Specialty Restaurant

Meeting Space

Total Capital Investment in Property: \$ 18,985,759

Total Employee Compensation: \$6,511,000

Real Estate/Personal Property Tax: \$321,000

State Sales Tax: \$108,000

State Withholding Tax on Jackpots: \$ 179,214

Federal Withholding Tax on Jackpots: \$ 366,101

Charitable Donations: \$3,100

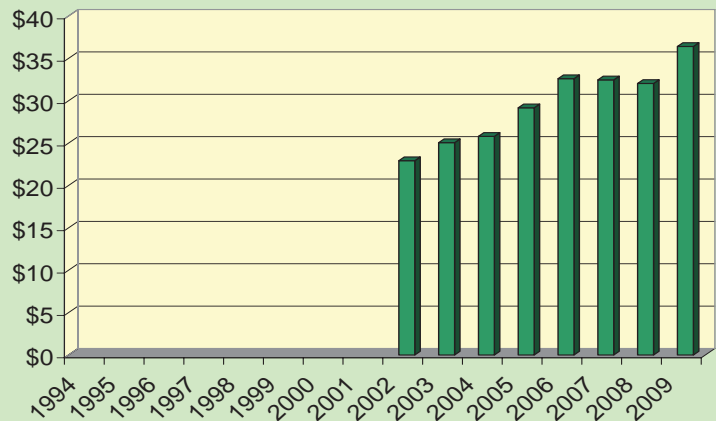
Total Employment: 243

Minority Employment: 16

Female Employment: 139

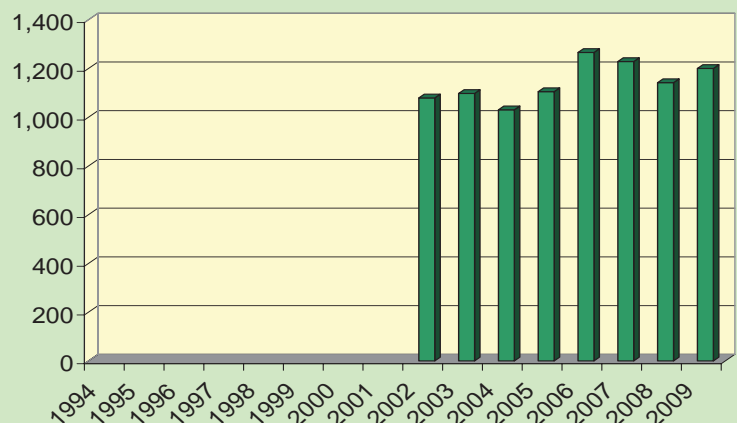
Fiscal Year Gaming Revenue

Millions



Fiscal Year Admissions

Thousands



City of LaGrange

Department	2008/ 2009 Adopted Budget
Parks / Recreation	
Boat Ramp and Dock	\$95,000
Antique Lighting + Sidewalks	\$37,000
Streets	
Paver and Bucket Truck	\$80,000
Water	
New Water Lines (part of 5 year program)	\$20,000
Painting of Water Tower	\$200,000
Generators for Water Supply	\$35,000
Wastewater	
New Sewer Treatment Plant (finishing construction) <i>(payment for this project shall be ongoing for two more years)</i>	\$611,000
Public Safety	
Equipment-turnout-gear, hoses, thermo camera etc...	\$56,750
Fire Department Building Addition	\$40,000
Total	\$1,174,750

SOURCE: City of LaGrange



Painting of Water Tower



New Sewer Treatment Plant Finished

*Improvements
Accomplished from
Local Gaming
Revenues*



New Streetlights

Terrible's St. Jo Frontier Casino

General Manager: Craig Travers

777 Winners Circle

St. Joseph, Missouri 64505

(816) 279-5514

Date Licensed: February 1, 2005

Gaming Space: 18,000 Square Feet

Electronic Gaming Devices: 550

Table Games: 11

Buffet & (1) Specialty Restaurant

Meeting Space

Total Capital Investment in Property: \$ 32,400,000

Total Employee Compensation: \$8,065,000

Real Estate/Personal Property Tax: \$284,400

State Sales Tax: \$239,000

State Withholding Tax on Jackpots: \$ 180,757

Federal Withholding Tax on Jackpots: \$ 334,902

City / County Lease Payments: \$862,000

Charitable Donations: \$25,000

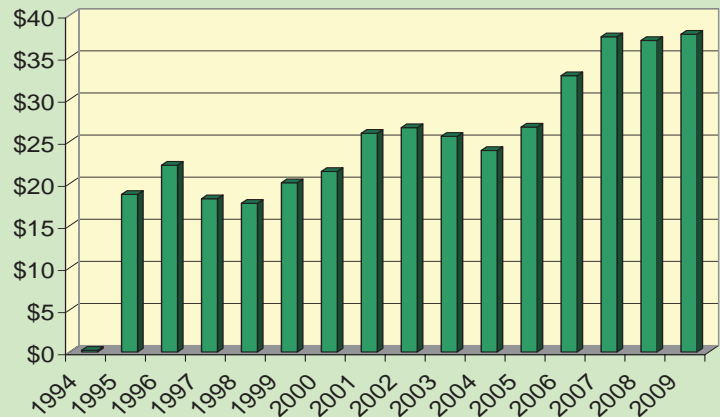
Total Employment: 284

Minority Employment: 14

Female Employment: 150

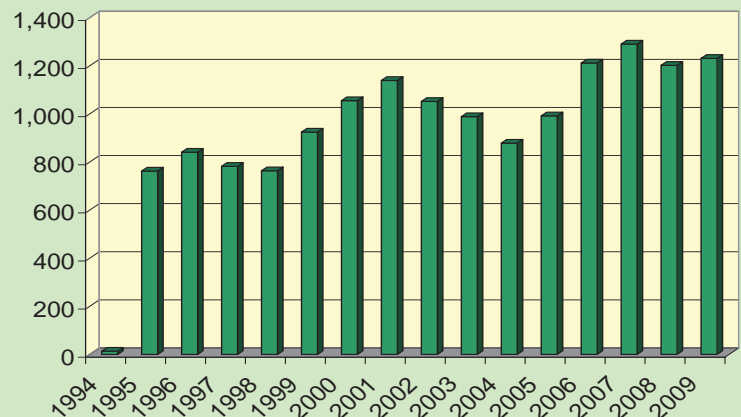
Fiscal Year Gaming Revenue

Millions



Fiscal Year Admissions

Thousands



City of St. Joseph

CATEGORY	FY2007/08	FY2008/09
Festival / Celebrations	63,990	63,500
Downtown Clean up Program	9,700	9,700
Infrastructure:		
Hike & Bike Trails	87,000	56,560
Downtown Streetscape Proj (7th St.)	91,955	0
Civic Center War Memorial Repair	2,679	0
Nature Center	500,000	102,850
Living History Preserve Project	0	48,293
Horace Mann Priority Repairs	6,000	0
Major Parking Garage repairs & equipment	20,000	0
Phil Welch Stadium Renovations	0	598,266
Parking Lot Renovation-Law Enf. Bldg	200,000	0
Projects for a Better Historic Preservation/ Property Maintenance Activity	0	165,084
Economic Development:		
Professional Services - Outside Legal Issues	100,000	99,165
Chamber of Commerce - Marketing Campaign	25,000	25,000
C of C - Economic Development Contract	160,000	165,000
Downtown Partnership Contract	21,500	22,500
Industrial Life Science Institute	0	40,000
Ferguson Group	24,000	18,933
MO-KAN	25,000	25,000
Professional Services-City initiated TIF proj.	30,900	64,730
Gov. Blunt DREAM Initiative Match	15,000	15,000
Shop St. Joseph Campaign	0	2,000
Tour of Missouri	0	15,000
Vehicles/Minor Equipment/Computer Equip Other:	37,000	6,275
Public Awareness/Education	45,677	50,000
City's Rosecrans Airport-Operations Support	100,000	0
Gaming Portion of State Petition Audit Cost	0	8,000
YMCA - Emergency Elevator Repair	0	33,040
Teen Community Awareness Programm	0	3,000
Coleman Hawkins Statue	0	500
Greater St. Joseph Strategic Plan	0	12,000
Legislative Lobbyist	9,900	9,900
Total Expenditures	1,575,301	1,659,296

SOURCE: City of St. Joseph



Phil Welch Stadium



*Improvements
Accomplished from
Local Gaming
Revenues*

Remington Nature Center

Buchanan County

	2007 ACTUAL EXPENDITURES	2008 ACTUAL EXPENDITURES	2009 BUDGET
Data Processing			
Computer Equip/Service	\$ 119,512.24	\$ 0.00	\$ 0.00
Health and Welfare			
Social Welfare Board	\$ 230,000.00	\$ 245,000.00	\$ 245,000.00
Health Department	135,787.32	124,471.71	135,787.32
Mercy Hosptial	15,000.00	15,000.00	15,000.00
Public Services			
Extension Council	\$ 92,900.04	\$ 92,900.04	\$ 92,900.00
Soil & Water Conserv.	10,000.00	10,000.00	10,000.00
General Accounts			
Community Support	\$ 130,069.27	\$ 96,818.79	\$ 40,000.00
Public Defender Lease	36,666.31	43,880.07	46,500.00
Hazmat Team Expenses	0.00	4,974.00	0.00
General Expenses	29,328.00	114,557.33	73,199.34
Postage	40,099.52	0.00	0.00
Professional Services	165,803.10	145,323.35	120,000.00
Empower Plant	0.00	100,000.00	0.00
Pre-Placement Physicals	0.00	0.00	0.00
Tower Expenses	39,044.91	184,000.00	271,160.00
General Fund Admin Fee	0.00	0.00	489,440.00
TOTAL	\$ 1,044,210.71	\$ 1,176,925.29	\$ 1,538,986.66

SOURCE: Buchanan County

Fiscal Year 2009 Project Summary

CASINO / LOCATION	OPENING DATE	ADMISSIONS	ADMISSION FEES (a)	ADJUSTED GROSS RECEIPTS	GAMING TAX (b)	ESTIMATED CAPITAL INVESTMENT *	EMPLOYEES	TABLE GAMES	SLOT MACHINES	GAMING SPACE (SQ FT)	ADMISSION FEES PERCENTAGE OF STATE TOTAL	GAMING TAX PERCENTAGE OF STATE TOTAL	Total Employee Compensation	Real Estate Property Tax	State Sales Tax	Charitable Donations	City Lease Payments	Minority Employees	Minority Salaried Positions	Female Employment	Female Salaried Employees
President Casino	27-May-94	1,179,447	\$ 2,359,894	\$ 23,263,288	\$ 4,804,539	\$ 17,825,000	239	9	696	53,800	2.25%	1.38%	\$ 10,800,000	\$ 299,000	\$ 71,500	\$ 52,200	\$ 463,000	145	31	113	30
Ameristar Casino St. Charles	27-May-94	8,887,388	\$ 17,774,776	\$ 296,994,459	\$ 61,369,303	\$ 749,189,839	1,636	90	3,015	130,000	16.88%	17.43%	\$ 57,939,000	\$ 6,354,000	\$ 2,626,000	\$ 344,000	-	587	36	767	104
Argosy Riverside Casino	22-Jun-94	5,643,330	\$ 11,286,660	\$ 198,207,364	\$ 40,965,881	\$ 220,833,710	1,019	47	1,982	62,000	10.78%	11.64%	\$ 36,990,000	\$ 2,987,000	\$ 874,000	\$ 295,000	\$ 5,050,000	385	39	528	77
Terrible's St. Jo Frontier Casino	24-Jun-94	1,230,987	\$ 2,461,974	\$ 37,742,617	\$ 7,798,105	\$ 32,400,000	284	11	550	18,000	2.35%	2.22%	\$ 8,085,000	\$ 284,400	\$ 239,000	\$ 25,000	\$ 862,000	14	2	150	19
Harrah's North Kansas City	22-Sep-94	5,487,835	\$ 10,975,670	\$ 197,849,583	\$ 40,888,999	\$ 331,474,604	1,261	62	1,758	63,300	10.49%	11.61%	\$ 44,061,000	\$ 3,900,000	\$ 1,311,000	\$ 342,000	\$ 3,922,000	411	27	606	88
Lady Luck of Caruthersville	27-May-95	988,194	\$ 1,976,388	\$ 33,166,516	\$ 6,854,801	\$ 49,426,729	326	17	600	21,400	1.89%	1.95%	\$ 8,887,000	\$ 333,000	\$ 96,000	\$ 22,800	\$ 108,000	101	11	189	25
Isle of Capri - Kansas City	18-Oct-96	2,960,483	\$ 5,920,966	\$ 81,509,413	\$ 16,847,883	\$ 67,475,800	506	27	1,242	45,300	5.68%	4.79%	\$ 19,480,000	\$ 788,800	\$ 398,900	\$ 87,000	\$ 2,550,000	254	19	237	39
Ameristar Casino Kansas City	16-Jan-97	7,494,459	\$ 14,988,918	\$ 243,704,612	\$ 50,338,810	\$ 245,987,272	1,948	75	2,987	140,000	14.32%	14.30%	\$ 50,320,000	\$ 5,809,000	\$ 1,245,000	\$ 398,000	\$ 233,000	757	54	926	103
Harrah's Maryland Heights	11-Mar-97	7,863,153	\$ 15,726,306	\$ 292,865,125	\$ 60,363,350	\$ 536,549,066	1,616	91	2,833	120,000	15.02%	17.15%	\$ 52,458,000	\$ 6,023,000	\$ 1,875,000	\$ 51,200	-	683	47	796	99
Isle of Capri - Boonville	06-Dec-01	2,329,643	\$ 4,659,286	\$ 81,316,067	\$ 16,802,686	\$ 87,410,806	540	21	983	28,000	4.45%	4.77%	\$ 14,896,000	\$ 934,000	\$ 249,500	\$ 29,622	-	37	5	228	44
Terrible's Mark Twain Casino	25-Jul-01	1,200,057	\$ 2,400,114	\$ 36,412,834	\$ 7,525,602	\$ 18,986,759	243	14	650	18,000	2.29%	2.14%	\$ 6,511,000	\$ 321,000	\$ 108,000	\$ 3,100	-	16	1	139	20
Lumiere Place	19-Dec-07	7,070,639	\$ 14,141,278	\$ 181,173,805	\$ 37,496,270	\$ 563,281,900	1,343	68	2,026	75,000	13.51%	10.65%	\$ 36,274,000	\$ 5,733,000	\$ 839,000	\$ 165,600	-	716	59	592	84
GRAND TOTALS		52,336,615	\$ 104,673,230	\$ 1,703,705,683	\$ 352,056,030	\$ 2,920,839,985	10,961	532	19,312	774,800	100%	100%	\$ 346,681,000	\$ 33,766,200	\$ 21,137,900	\$ 1,815,062	\$ 13,190,000	4,106	331	5,271	732

* Figures reflect the current operating property amounts as reported to MGC.

(a) 50% of Admission Fees go to the State, with the remaining 50% to the Local Home Dock.

(b) 90% of Gaming Taxes go to the State, with the remaining 10% to the Local Home Dock.

The figures published in this report are subject to adjustment.

Missouri Gaming Commission



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